



OFFICE OF THE COOK COUNTY CLERK
FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

03-0170-000 : VILLAGE OF BURNHAM

Ordinance/Resolution: 2024-O-007

Adopted On: 12/10/2024

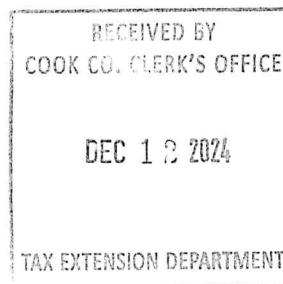
2024 Levy Ordinance

Filed On: 12/12/2024

Monica Gordon

County Clerk of the County of Cook, Illinois

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)



CERTIFICATION


I, LUS E. CHAVEZ, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, and as such Village Clerk, I am the keeper of the official journal, records, papers, entries, documents, Resolutions and Ordinances of the Village of Burnham and of the Village President and Board of Trustees of the Village of Burnham (the "Corporate Authorities") and that attached is a full, true, and correct copy of Ordinance No. 2024-O-007 now on file in my office entitled:

**VILLAGE OF BURNHAM ORDINANCE NO. 2024-O-007
AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR BEGINNING MAY
1, 2024 AND ENDING APRIL 30, 2025 FOR THE VILLAGE OF BURNHAM, COOK
COUNTY, ILLINOIS**

I further certify that said Ordinance No. 2024-O-007 was duly passed on roll call vote by the Board of Trustees of the Village of Burnham, Cook County, Illinois, on the 10th day of December, 2024 and approved by the Village President (Mayor) on the 10th day of December, 2024, and that said Ordinance attached is now in full force and effect and has not been rescinded.

I do further certify that the deliberations of the Corporate Authorities on the passage of said Ordinance was taken openly, that the vote on the passage of said Ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or television stations and other news media requesting such notice; and that said meeting was called and held in strict compliance with the provisions of "AN ACT in relation to meeting", approved July 11, 1957, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied will all of the provisions of said Act and said Codes and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I have hereunto set my hand as Village Clerk of the Village of Burnham and have hereunto affixed the seal of said Village of Burnham this 10th day of December, 2024.



Lus E. Chavez
Village Clerk

(SEAL)

STATE OF ILLINOIS)
)SS.
COUNTY OF COOK)


**CERTIFICATE OF COMPLIANCE WITH
TRUTH IN TAXATION LAW**

ROBERT E. POLK, being first duly sworn on oath, certifies as follows:

1. That he is the duly qualified and acting President of the Village of Burnham, Cook County, Illinois and is the presiding officer of the Board of Trustees of the Village of Burnham, Cook County, Illinois.

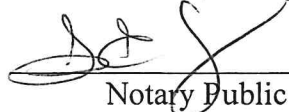
2. That the aggregate levy for the current fiscal year contained in the Village of Burnham Tax Levy Ordinance (Ordinance No. 2024-O-007) for the 2023 tax year adopted on December 10th, 2024 by the Board of Trustees and approved by the Village President on December 10, 2024 is less than 105% of the amount, exclusive of election costs, which was extended, plus any amount abated by the Village prior to extension, upon the final aggregate levy of the preceding year, and, therefore, no public hearings were required prior to or after adoption of said Tax Levy Ordinance and/or the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law, 35 ILCS 200/18-55 et seq., are inapplicable.

3. That this Certificate is made in compliance with Section 18-90 of the Truth in Taxation Law, 35 ILCS 200/18-90.

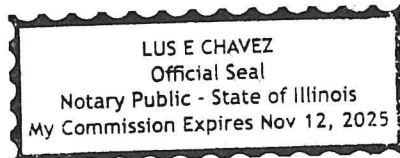


Robert E. Polk
Village President

SUBSCRIBED AND SWORN to before me this 10th day of December, 2024, by Robert E. Polk, Village President.



Notary Public



VILLAGE OF BURNHAM
ORDINANCE NO. 2024-O-007

AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2024
AND ENDING APRIL 30, 2025 FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois in the exercise of its HOME RULE POWER, as follows to wit:

Section 1. A tax for the following sums of money, or as much thereof as may be authorized by Law, to defray all expenses and liabilities of the Village of Burnham for all corporate purposes, as Appropriated for the current fiscal year commencing May 1, 2024 and ending the 30th day of April 2025, by annual appropriation ordinance of the Village of Burnham for the fiscal year beginning May 1, 2024 and ending the 30th day of April 2025, passed by the Board of Trustees of the Village of Burnham at a legally convened meeting was held July 18, 2024 and approved by the Village President of the Village Of Burnham on July 18, 2024 be and the same hereby levied upon all taxable property subject to taxation within the Village of Burnham as the property is assessed and equalized for State and County purposes for the fiscal year commencing the 1st day of May, 2024 and ending on the 30th day of April 2025, for all purposed as specified as follows:

I. GENERAL CORPORATE FUND - Administration Dept

ADMINISTRATIVE DEPARTMENT	FY 2025 Appropriation	Amount to be Raised by Levy
10-10-71001 Salary Of Village President	5,000.00	4,750.00
10-10-71001 Salary Liquor Commissioner	2,720.00	2,584.00
10-10-71002 Salary Village Clerk	55,900.00	53,105.00
10-10-71002 Salary Village Collector /	0.00	-
10-10-71002 Employee Benefits - Health/Dental/Life	54,800.00	38,105.00
10-10-71003 Salary Village Treasurer	62,439.52	59,318.00
10-10-71002 HRA Expense	5,000.00	-
10-10-71003 Salary - Office Staff	50,585.00	48,055.00
10-10-71004 Salary Village Trustees	22,856.00	21,713.00
10-10-71004 Salary Board Of Local Improve.	3,600.00	3,420.00
10-10-71004 Salary- Special Meetings	1,800.00	1,710.00
10-10-71006 Salary - Building Commissioner	35,000.00	33,250.00
10-10-71006 Salary-Code Enforcement Officer	7,500.00	7,125.00
10-10-71007 Salary-Longevity Admin Depart.	4,700.00	4,465.00
10-10-71011 Salary-Allowance Village President	6,580.00	6,251.00
10-10-71012 Salary-Allowance Village Clerk	4,455.88	4,233.00
10-10-71014 Salary-Allowance Trustees	30,456.00	35,185.00
10-10-72001 Salary-457B Pension Expense	12,000.00	11,400.00
10-10-72003 Village Insurance - Bldg/Auto/Other	850,000.00	807,500.00
10-10-72003 Workers Compensation	90,000.00	85,500.00
10-10-72004 Unemployment Insurance	5,000.00	4,750.00
10-10-72005 Salary-Medicare Taxes	30,000.00	28,500.00
10-10-73001 Salary-Village Attorney	93,000.00	88,350.00
10-10-73002 Legal Services - Special Counsel	40,000.00	38,000.00
10-10-73003 Audit Expense	40,000.00	38,000.00
10-10-73003 Outside Services	10,000.00	9,500.00
10-10-73004 Engineering Exp	20,000.00	19,000.00
10-10-73007 IT Maintenance	25,000.00	23,750.00
10-10-73010 Scavenger Contract/Homewood	263,000.00	-
10-10-75001 Office Supplies	6,000.00	5,400.00
10-10-75001 Postage Expense	1,300.00	1,235.00
10-10-75001 Publication Expense	5,000.00	4,750.00
10-10-75001 Bookkeeping Services	20,000.00	19,000.00
10-10-75002 Office Equipment Purchases	1,500.00	1,425.00
10-10-75003 Office Equipment - Lease	7,200.00	6,840.00
10-10-75004 Office Equipment Maintenance	1,000.00	950.00
10-10-75005 Phone Service	12,000.00	11,400.00
10-10-75005 Cable & Internet Service	3,000.00	2,850.00
10-10-75006 Dues and Memberships	3,600.00	3,420.00
10-10-75008 Personnel Training /	500.00	475.00
10-10-7500A Inspectors-Building Permits /	3,000.00	-
10-10-7500A Food Inspector	4,000.00	-
10-10-75011 IT Purchases	25,000.00	23,750.00
10-10-75020 Building Repairs and Maint	6,000.00	5,700.00
10-10-75020 Condemnation & Demo Of Bldgs	10,000.00	9,500.00
10-10-75021 Vehicle & Pet Licenses	1,300.00	1,235.00
10-10-75050 Library Services	1,000.00	950.00
10-10-75051 Community Events	21,000.00	19,950.00
10-10-75060 Merchant Card Expense	29,000.00	27,550.00
10-10-75090 Contingencies	1,500.00	-
10-10-78001 CDBG Exp & Grants	25,000.00	-
10-10-78002 COVID Exps	500.00	-
10-10-78003 Police Pension Contributions	20,000.00	-
10-10-79000 Transfer Out	150,000.00	-
TOTAL ADMINISTRATIVE DEPARTMENT	2,189,792.40	
Total amount to be raised by Tax Levy for the foregoing expenses of the Administrative Department.....		1,623,899.00

I. GENERAL CORPORATE FUND - Police Department

Police Department	FY 2025 Appropriation	Amount to be Raised by Levy
10-20-71001 Salary - Police Chief	92,000.00	82,800.00
10-20-71002 Salary-Police Lieutenant	80,000.00	68,000.00
10-20-71002 Salary-Police Sergeant	76,000.00	72,200.00
10-20-71002 Salary-Police Administrator Asst	25,000.00	23,750.00
10-20-71002 Salary-Police Records Clerk	8,000.00	7,600.00
10-20-71002 Employee Benefits-Health/Dental/Life	231,000.00	148,205.00
10-20-71002 HRA Expense	20,000.00	0.00
10-20-71004 Salary-Police Officers-FT	800,000.00	760,000.00
10-20-71004 Salary-Police Officers-PT	120,000.00	114,000.00
10-20-71004 Salary-Court Attendance	1,000.00	950.00
10-20-71004 Impound Hearing Officer	5,000.00	4,750.00
10-20-71004 Salary-Village Chaplain /	600.00	0.00
10-20-71005 Salary- Village Prosecutor /	36,000.00	34,200.00
10-20-71007 Salary-Longevity Police Dept	20,000.00	19,000.00
10-20-71008 Salary-Police Uniform Allowance	15,000.00	14,250.00
10-20-71009 Illinois Traffic Safety Pay	1,000.00	950.00
10-20-71003 Salary-Community Service Officer	150,000.00	116,480.00
10-20-71003 Salary-Auxiliary Officer	15,000.00	14,250.00
10-20-72001 Salary-457 B Pension Expense	10,000.00	9,500.00
10-20-72004 Unemployment Insurance	1,500.00	0.00
10-20-73002 Legal Services - Special Counsel	60,000.00	45,000.00
10-20-73003 Outside Services	120,000.00	78,000.00
10-20-73007 IT Maintenance	30,000.00	18,000.00
10-20-73007 Vehicle MDT Terminals	12,000.00	7,200.00
10-20-73007 ETSB	0.00	0.00
10-20-73008 Professional Consultant Expense-	0.00	0.00
10-20-73008 Police Services Contracted	10,000.00	6,000.00
10-20-75000 Police Supplies	15,000.00	9,000.00
10-20-75001 Office Supplies	7,000.00	4,200.00
10-20-75001 Postage Expense-	1,000.00	600.00
10-20-75001 Publication Expense	500.00	300.00
10-20-75002 Purchase Office Equip/Software-	1,000.00	600.00
10-20-75002 Vehicle Purchase	120,000.00	54,000.00
10-20-75003 Office Equipment - Lease	1,600.00	960.00
10-20-75004 Office Equipment -Maintenance-	1,600.00	960.00
10-20-75004 Vehicle Repair and Maint	30,000.00	12,000.00
10-20-75004 Radio Maintenance	500.00	300.00
10-20-75004 Equipment Maintenance-	4,000.00	2,400.00
10-20-75005 Phone Service	10,000.00	6,000.00
10-20-75005 Cable & Internet Services	5,000.00	3,000.00
10-20-75005 Security and Alarm-	2,500.00	1,500.00
10-20-75006 Dues and Memberships	2,000.00	1,200.00
10-20-75007 Gasoline & Oil Police Vehicles	35,000.00	14,000.00
10-20-75008 Personnel Training	4,500.00	2,700.00
10-20-75008 Health Examination	1,500.00	900.00
10-20-75009 Meals Prisoners	500.00	0.00
10-20-75009 Impound Expense - Not Liab.	500.00	0.00
10-20-75011 IT Purchases	105,000.00	42,000.00
10-20-75012 Small Equipment Purchases	10,000.00	6,000.00
10-20-75013 Major Case Task Force	2,500.00	1,500.00
10-20-75018 Regulatory Compliance/	4,000.00	2,400.00
10-20-75020 Building Repairs and Maint-	29,100.00	17,460.00
10-20-75090 Contingencies	1,000.00	0.00
TOTAL POLICE DEPARTMENT	2,334,400.00	

Total amount to be raised by Tax Levy
for the foregoing expenses of the Police Department..... 1,829,065.00

I. GENERAL CORPORATE FUND - FIRE DEPARTMENT

Fire Department	FY 2025 Appropriation	Amount to be Raised by Levy
<u>10-25-71001</u> Salary Fire Chief	7,200.00	5,522.00
<u>10-25-71001</u> Salary-Deputy Fire Chief	3,217.44	2,896.00
<u>10-25-71002</u> Salary-Volunteer Fireman Salary	107,100.00	96,390.00
<u>10-25-71003</u> Salary - Custodian /	0.00	0.00
<u>10-25-71011</u> Salary-Allowance-Fire Chief /	0.00	0.00
<u>10-25-72001</u> 457 B Pension Expense	813.38	0.00
<u>10-25-72005</u> Medicare Fire Department /	0.00	
<u>10-25-73002</u> Legal Services - Special Counsel	1,000.00	600.00
<u>10-25-73007</u> IT Maintenance /	5,600.00	3,360.00
<u>10-25-73009</u> Fire Services Contracted	6,000.00	3,600.00
<u>10-25-75001</u> Office Supplies	1,000.00	600.00
<u>10-25-75011</u> Postage Expense /	100.00	60.00
<u>10-25-75001</u> Natural Gas	2,000.00	1,200.00
<u>10-25-75002</u> Office Equipment-Purchases /	500.00	0.00
<u>10-25-75002</u> Vehicle Purchase	25,000.00	15,000.00
<u>10-25-75003</u> Office Equipment-Lease/	500.00	475.00
<u>10-25-75004</u> Office Equipment-Maintenance-	200.00	190.00
<u>10-25-75004</u> Vehicle Repair and maint	6,000.00	3,600.00
<u>10-25-75004</u> Radio Maintenance	500.00	300.00
<u>10-25-75004</u> Equipment Maintenance	5,000.00	3,000.00
<u>10-25-75005</u> Phone Service	3,500.00	2,100.00
<u>10-25-75005</u> Cable & Internet Service /	3,000.00	1,800.00
<u>10-25-75006</u> Dues and Memberships /	500.00	300.00
<u>10-25-75007</u> Gasoline & Oil Fire Vehicles	5,000.00	3,000.00
<u>10-25-75008</u> Personnel Training	4,000.00	2,400.00
<u>10-25-75008</u> Health Examination	500.00	300.00
<u>10-25-75010</u> Uniform Expense	2,000.00	1,200.00
<u>10-25-75010</u> Safety Apparel /	1,500.00	900.00
<u>10-25-75011</u> IT Purchases /	1,500.00	900.00
<u>10-25-75012</u> Equipment Purchase	5,000.00	3,000.00
<u>10-25-75014</u> Fireman Funeral Assessment	500.00	300.00
<u>10-25-75015</u> Contract Emergency Medical Serv	35,000.00	21,000.00
<u>10-25-75015</u> EMS Equipment and Supplies	6,000.00	3,600.00
<u>10-25-75018</u> Regulatory Compliance /	20,000.00	12,000.00
<u>10-25-75020</u> Building Repairs and Maint.	3,000.00	1,800.00
<u>10-25-75032</u> Fire Inspection Expense	500.00	300.00
<u>10-25-75090</u> Contingencies	2,000.00	0.00
TOTAL FIRE DEPARTMENT	265,230.82	
Total amount to be raised by Tax Levy		
for the foregoing expenses of the Fire Department.....		191,693.00

I. GENERAL CORPORATE FUND

BOARD OF FIRE AND POLICE COMMISSIONERS	FY 2025 Appropriation	Amount to be Raised by Levy
<u>10-30-71007</u> Administrative Expense	100.00	85.00
<u>10-30-73002</u> Legal Services-Special Counsel	1,500.00	1,275.00
<u>10-30-73008</u> Professional Consultants	2,500.00	2,125.00
<u>10-30-73008</u> Court Reporter Fees	1,000.00	850.00
<u>10-30-73008</u> Examination Fees	1,500.00	1,275.00
<u>10-30-75001</u> Office Supplies	150.00	0.00
<u>10-30-75001</u> Publication Expense	250.00	0.00
<u>10-30-75006</u> Dues and Memberships	250.00	0.00
<u>10-30-75090</u> Contingencies	1,000.00	0.00
TOTAL BOARD OF FIRE & POLICE COMMISSIONERS	8,250.00	
Total amount to be raised by Tax Levy		
for the foregoing exps of the Bd of Fire & Police Commissioners.....		5,610.00

I. GENERAL CORPORATE FUND

PUBLIC WORKS DEPARTMENT	FY 2025 Appropriation	Amount to be Raised by Levy
10-40-71001 Salary - Superintendent PW	68,051.67	61,246.00
10-40-71002 Salary - Public Works	154,500.00	114,653.00
10-40-71002 Employee Benefits - Health/Dental/Life	75,000.00	67,500.00
10-40-71002 HRA Expense	3,500.00	0.00
10-40-71003 Salary - Custodian	26,426.00	22,784.00
10-40-71005 Salary - Seasonal Workers	0.00	0.00
10-40-71007 Salary-Longevity Public Works	7,500.00	6,750.00
10-40-72001 Salary-457B Pension Expense	10,000.00	9,000.00
10-40-72004 Unemployment Insurance /	1,500.00	0.00
10-40-73002 Legal Services - Special Counsel	5,000.00	4,500.00
10-40-73004 Engineering Expense/	1,000.00	900.00
10-40-73007 IT Maintenance	8,000.00	7,200.00
10-40-75001 Office Supplies	1,000.00	900.00
10-40-75001 Natural Gas Expense	7,500.00	6,750.00
10-40-75001 Electric Expense	15,000.00	13,500.00
10-40-75001 Electric Esp-Tflts & Controller /	60,000.00	33,000.00
10-40-75002 Office Equipment-Purchases	500.00	450.00
10-40-75002 Purchase of Machinery	1,000.00	900.00
10-40-75002 Vehicle Purchase	2,500.00	2,250.00
10-40-75003 Office Equipment-Lease /	100.00	95.00
10-40-75004 Office Equipment-Maintenance /	100.00	95.00
10-40-75004 Vehicle Repair and maint	50,000.00	30,000.00
10-40-75004 Equipment Maintenance	10,000.00	6,000.00
10-40-75004 Street Traffic- Signal Maintenance	10,000.00	6,000.00
10-40-75004 Village Site Improvements	10,000.00	6,000.00
10-40-75004 IL Dept of Transportation-New	1,000.00	600.00
10-40-75005 Phone/Cable	1,300.00	780.00
10-40-75005 Cable & Internet Service/	2,700.00	1,620.00
10-40-75005 Security and Alarm /	2,000.00	1,200.00
10-40-75006 Dues and Memberships	200.00	120.00
10-40-75007 Gasoline & Oil PW Vehicles	18,500.00	11,100.00
10-40-75008 Personnel Training /	300.00	180.00
10-40-75008 Health Examination	800.00	480.00
10-40-7500A Office Equipment - Lease	100.00	0.00
10-40-75010 Safety Apparel	2,500.00	1,500.00
10-40-75011 IT Purchases	1,800.00	1,080.00
10-40-75012 Equipment Purchases	12,000.00	7,200.00
10-40-75018 Regulatory Compliance/	1,000.00	600.00
10-40-75020 Building Repairs and Maint.	10,000.00	6,000.00
10-40-75022 Building Repairs and Maint-SR Center /	12,500.00	7,500.00
10-40-75021 Traffic Sign Expense	1,000.00	600.00
10-40-75023 Maintenance- Street Lights	2,000.00	1,200.00
10-40-75023 Alley and street Maintenance	20,000.00	12,000.00
10-40-75023 Trees/Stump Removal and Replace	30,000.00	18,000.00
10-40-75023 Street Resurfacing or Replace	20,000.00	12,000.00
10-40-75023 Snow/Ice Removal Supplies /	15,000.00	9,000.00
10-40-75023 Street and Material Repair /	10,000.00	6,000.00
10-40-75023 Sidewalk & Curb Repair	15,000.00	9,000.00
10-40-75024 Landscaping & Beautification	20,000.00	12,000.00
10-40-75024 Vacant Property	20,000.00	3,757.00
10-40-75024 Traffic Calming Expense /	10,000.00	6,000.00
10-40-75033 Animal Control	10,000.00	6,000.00
10-40-75080 Garbage/Waste Disposal	5,000.00	3,000.00
10-40-75090 Contingencies	1,000.00	0.00
TOTAL PUBLIC WORKS DEPARTMENT	773,877.67	

Total amount to be raised by Tax Levy
for the foregoing expenses of the Public Works Department..... 538,990.00

I. GENERAL CORPORATE FUND

EMERGENCY SERVICES AND DISASTER DEPARTMENT	FY 2025 Appropriation	Amount to be Raised by Levy
10-50-7100 Allowance Directors Expense	100.00	65.00
10-50-7500 Office Supplies	100.00	0.00
10-50-7500 Vehicle Repair and maint	10,000.00	6,000.00
10-50-7500 Gas and Oil	2,000.00	1,200.00
10-50-7500 Equipment Purchase	100.00	0.00
10-50-7501 Safety Apparel	2,000.00	0.00

TOTAL EMERGENCY SERVICES AND DISASTER DEPAR 14,300.00
Total amount to be raised by Tax Levy
for the foregoing expenses of the Emergency Services and Disaster Department..... 7,265.00

I. GENERAL CORPORATE FUND

COMMUNITY CENTER	FY 2025 Appropriation	Amount to be Raised by Levy
10-80-7100 Comm Cntr Coordinators Salary	9,000.00	6,050.00
10-80-7200 457 B Pension Expense	476.00	357.00
10-80-7300 IT Maintenance	2,500.00	1,875.00
10-80-7500 Office Supplies	400.00	300.00
10-80-7500 Natural Gas	2,000.00	1,500.00
10-80-7500 Electric Expense	0.00	0.00
10-80-7500 Office Equipment-Purchases	1,000.00	750.00
10-80-7500 Equipment Maintenance	2,000.00	1,500.00
10-80-7500 Phone	500.00	375.00
10-80-7500 Cable	4,200.00	3,150.00
10-80-7500 Security and Alarm	500.00	375.00
10-80-7501 IT Purchases	1,000.00	750.00
10-80-7501 Equipment Purchase	3,000.00	2,250.00
10-80-7502 Building Repairs and Maint.	10,000.00	5,986.00
10-80-7505 Community Events	3,000.00	2,250.00
10-80-7509 Contingencies	500.00	0.00
10-80-7590 Community Center Misc-	0.00	0.00
TOTAL COMMUNITY CENTER DEPARTMENT	40,076.00	

Total amount to be raised by Tax Levy
for the foregoing expenses of the Community Center..... 27,468.00

I. GENERAL CORPORATE FUND

BOND AND INTEREST FUND	FY 2025 Appropriation	Amount to be Raised by Levy
20-00-7500 P & I Corp Bond Series 2008	0.00	0.00
20-00-7500 P & I Corp Bond-series 2003	0.00	0.00
20-00-7500 P & I Corp Bond-series 2004	0.00	0.00
20-00-7500 P & I Corp Fund Series-2006	0.00	0.00
20-10-7500 Bond & Interest Agent's Fees	0.00	0.00
TOTAL BOND AND INTEREST FUND	0.00	

Total amount to be raised by Tax Levy
for the foregoing expenses of the Bond and Interest..... 0.00

TOTAL GENERAL CORPORATE FUND 5,625,926.89

Total amount to be raised by Tax Levy
for the foregoing expenses of the GENERAL CORPORATE FUND..... 4,223,990.00

	FY 2025 Appropriation	Amount to be Raised by Levy
WATER DEPARTMENT		
50-00-71001 Salary- Water Operator	1,000.00	0.00
50-00-71002 Salary- Water Operator Assistant	47,199.36	0.00
50-00-71002 Employee Benefits-Health/Dental/Life	1,000.00	0.00
50-00-71002 HRA Expense	100.00	0.00
50-00-71003 Salary-Utility Billing Clerk /	0.00	0.00
50-00-71007 Salary-Longevity Water Dept	100.00	0.00
50-00-72001 Salary-457B Pension Expense	4,000.00	0.00
50-00-72004 Unemployment Insurance	7,000.00	0.00
50-00-73002 Legal Services - Special Counsel	3,800.00	0.00
50-00-73003 Outside Services	38,000.00	0.00
50-00-73004 Engineering Exp -	65,000.00	0.00
50-00-73007 IT Maintenance /	10,000.00	0.00
50-00-73008 Professional Consultant Exp/	28,000.00	0.00
50-00-75001 Office Supplies	5,000.00	0.00
50-00-75001 Postage Expense	10,000.00	0.00
50-00-75001 Publication Expense/	1,000.00	0.00
50-00-75001 Natural Gas Expense	2,000.00	0.00
50-00-75001 Electric Expense	12,000.00	0.00
50-00-75002 Office Equipment-Purchases /	2,000.00	0.00
50-00-75002 Vehicle Purchase	500.00	0.00
50-00-75003 Office Equipment-Lease/	500.00	0.00
50-00-75004 Office Equipment-Maint/	200.00	0.00
50-00-75004 Vehicle Repair and Maint	8,000.00	0.00
50-00-75004 Equipment Maintenance	2,000.00	0.00
50-00-75005 Phone Service	2,500.00	0.00
50-00-75005 Cable & Internet Service	1,600.00	0.00
50-00-75005 Security and Alarm	2,000.00	0.00
50-00-75006 Dues and Membership	1,000.00	0.00
50-00-75007 Gasoline & Oil Water Vehicles	7,000.00	0.00
50-00-75008 Personnel Training/	500.00	0.00
50-00-75008 Health Examination/	200.00	0.00
50-00-7500B Water Line Maintenance and Maintenance Service	80,000.00	0.00
50-00-7500B Water Pumps Maintenance	3,500.00	0.00
50-00-75010 Safety Apparel	1,000.00	0.00
50-00-75011 IT Purchases	1,000.00	0.00
50-00-75012 Equipment Purchase	60,000.00	0.00
50-00-75018 Regulatory Compliance/	2,000.00	0.00
50-00-75020 Building Repairs and Maint.	5,000.00	0.00
50-00-75020 Depreciation Expense	100.00	0.00
50-00-75090 Contingencies	1,000.00	0.00
50-00-75101 Purchase Of Water	500,000.00	0.00
50-00-75102 Calumet City Water Transfer Expense	17,000.00	0.00
50-00-75103 Equip Pur- Meters/Pumps/Seals	10,000.00	0.00
50-00-75103 Water Meter Installation	5,000.00	0.00
50-00-75104 Water Quality Testing	4,300.00	0.00
50-00-75120 Maintenance - Fire Hydrants	25,000.00	0.00
50-00-75121 Maintenance - B-Box and Valves	30,000.00	0.00
50-00-75130 Water Meter Replacement Program	2,500.00	0.00
50-00-75208 Illinois EPA Expense	1,000.00	0.00
50-00-78002 COVID Exps	0.00	0.00
TOTAL WATER DEPARTMENT	1,011,599.36	

**Total amount to be raised by Tax Levy
for the foregoing expenses of the Water Department..... 0.00**

	FY 2025 Appropriation	Amount to be Raised by Levy
SEWER FUND		
70-00-71001 Salary Lift Station Operator	6,500.00	0.00
70-00-72001 Salary-457B Pension Expense	200.00	0.00
70-00-73004 Engineering Exp	2,000.00	0.00
70-00-75001 Electric Expense	1,000.00	0.00
70-00-75012 Equipment Purchase	1,000.00	0.00
70-00-75018 Regulatory Compliance /	1,000.00	0.00
70-00-75090 Contingencies	300.00	0.00
70-00-75205 Sewer Infrastructure	40,000.00	0.00
70-00-75206 Lift Station Maintenance	9,000.00	0.00
70-00-75206 Sewer Line Maintenance	55,000.00	0.00
70-00-75207 Sewer Line Inspection Fees	1,000.00	0.00
70-00-75208 Illinois EPA Expense	1,000.00	0.00
TOTAL SEWER FUND	118,000.00	

**Total amount to be raised by Tax Levy
for the foregoing expenses of the SEWER FUND..... 0.00**

POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq

		<u>FY 2025</u>	<u>Amount to be</u>
		<u>Appropriation</u>	<u>Raised by Levy</u>
770128	Payment to Police Pension Fund	710,010.00	710,010.00

TOTAL POLICE PENSION FUND 710,010.00

Total amount to be raised by Tax Levy
for the foregoing expenses of the POLICE PENSION FUND..... 710,010.00

PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.

771029	Public Benefit for Assessment against the Village of Burnham	15,000.00	
	TOTAL PUBLIC BENEFIT FUND	<u>15,000.00</u>	

LOSS IN COLLECTION

100132	Loss in Collection	50,000.00	
	TOTAL LOSS IN COLLECTION	<u>50,000.00</u>	

TOTAL APPROPRIATIONS 7,530,536.25

RECAPITULATION

Total Amount Levied for General Corporate Fund -----	4,223,990.00
Total Amount Levied for Water Fund -----	0.00
Total Amount Levied for Bond and Interest Fund -----	0.00
Total Amount Levied for Sewer Fund -----	0.00
Total Amount Levied for Police Pension Fund -----	710,010.00

**TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ALL
CORPORATE PURPOSES--** 4,934,000.00

Section 2. That the total amount of Four Million Nine Hundred Thirty-Four Thousand Dollars and 00/100 cents (\$4,934,000.00) ascertained be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Burnham, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

Section 3. This Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois of 1970.

Section 4. That the Village Clerk of the Village of Burnham be and she is hereby directed forthwith to file a certified copy of this Ordinance with the County Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof, and to enable the proper authorities to collect the same when extended.

Section 5. This Ordinance shall be in full force and effect from and after its passage and approval according to law but, it shall subsequently be published in Pamphlet Form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, the 10th day of December, A.D. 2024.

ROLL CALL VOTE:

AYES: Trustee John Cap Jr., Jefferey Hodges, Graciela Garcia,
Brenda Greer, Carmella Richardson and Travis Claybrooks

NAYS:

ABSENT:

ABSTAIN:



Village Clerk



Village President

ATTEST:


Village Clerk

(SEAL)

Recorded in Village Records: December 10 th, 2024

PUBLISHED in Pamphlet Form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois on December 10th , 2024

ATTEST:


Village Clerk

(SEAL)