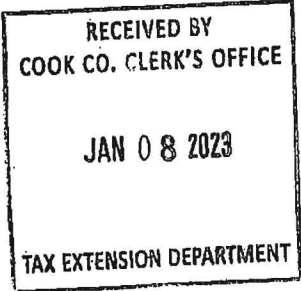


STATE OF ILLINOIS        )  
                                      )SS.  
COUNTY OF COOK        )



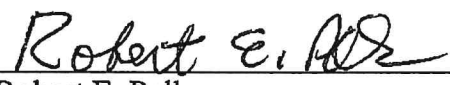
**CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION LAW**

ROBERT E. POLK, being first duly sworn on oath, certifies as follows:

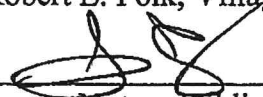
1. That he is the duly qualified and acting President of the Village of Burnham, Cook County, Illinois and is the presiding officer of the Board of Trustees of the Village of Burnham, Cook County, Illinois.

2. That the aggregate levy for the current fiscal year contained in the Village of Burnham Tax Levy Ordinance (Ordinance No. 2023-O-009) for the 2022 tax year adopted on December 12th, 2023 by the Board of Trustees and approved by the Village President on December 12, 2023 is less than 105% of the amount, exclusive of election costs, which was extended, plus any amount abated by the Village prior to extension, upon the final aggregate levy of the preceding year, and, therefore, no public hearings were required prior to or after adoption of said Tax Levy Ordinance and/or the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law, 35 ILCS 200/18-55 et seq., are inapplicable.

3. That this Certificate is made in compliance with Section 18-90 of the Truth in Taxation Law, 35 ILCS 200/18-90.

  
\_\_\_\_\_  
Robert E. Polk  
Village President

**SUBSCRIBED AND SWORN** to before me this 12th day of December, 2023, by Robert E. Polk, Village President.

  
\_\_\_\_\_  
Notary Public



STATE OF ILLINOIS     )  
                                  ) SS.  
COUNTY OF COOK     )

CERTIFICATION

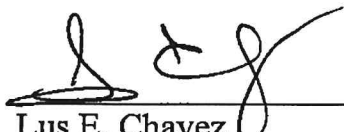
I. LUS E. CHAVEZ, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, and as such Village Clerk, I am the keeper of the official journal, records, papers, entries, documents, Resolutions and Ordinances of the Village of Burnham and of the Village President and Board of Trustees of the Village of Burnham (the "Corporate Authorities") and that attached is a full, true, and correct copy of Ordinance No. 2023-O-009 now on file in my office entitled:

**VILLAGE OF BURNHAM ORDINANCE NO. 2023-O-009  
AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR BEGINNING MAY  
1, 2023 AND ENDING APRIL 30, 2024 FOR THE VILLAGE OF BURNHAM, COOK  
COUNTY, ILLINOIS**

I further certify that said Ordinance No. 2023-O-009 was duly passed on roll call vote by the Board of Trustees of the Village of Burnham, Cook County, Illinois, on the 12th day of December, 2023 and approved by the Village President (Mayor) on the 12th day of December, 2023, and that said Ordinance attached is now in full force and effect and has not been rescinded.

I do further certify that the deliberations of the Corporate Authorities on the passage of said Ordinance was taken openly, that the vote on the passage of said Ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or television stations and other news media requesting such notice; and that said meeting was called and held in strict compliance with the provisions of "AN ACT in relation to meeting", approved July 11, 1957, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied will all of the provisions of said Act and said Codes and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I have hereunto set my hand as Village Clerk of the Village of Burnham and have hereunto affixed the seal of said Village of Burnham this 12th day of December, 2023.

  
\_\_\_\_\_  
Lus E. Chavez  
Village Clerk

(SEAL)

VILLAGE OF BURNHAM  
ORDINANCE NO. 2023-O-009  
BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024  
OF THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois in the exercise of its HOME RULE POWER, as follows to wit:

**Section 1.** A tax for the following sums of money, or as much thereof as may be authorized by Law, to defray all expenses and liabilities of the Village of Burnham for all corporate purposes, as Appropriated for the current fiscal year commencing May 1, 2023 and ending the 30<sup>th</sup> day of April 2024, by annual appropriation ordinance of the Village of Burnham for the fiscal year beginning May 1, 2023 and ending the 30<sup>th</sup> day of April 2024, passed by the Board of Trustees of the Village of Burnham at a legally convened meeting was held July 25, 2023 and approved by the Village President of the Village Of Burnham on July 25, 2023 be and the same hereby levied upon all taxable property subject to taxation within the Village of Burnham as the property is assessed and equalized for State and County purposes for the fiscal year commencing the 1<sup>st</sup> day of May, 2023 and ending on the 30<sup>th</sup> day of April 2024, for all purposed as specified as follows:

## I. GENERAL CORPORATE FUND - Administration Dept

ADMINISTRATIVE DEPARTMENT		FY 2023 Appropriation	Amount to be Raised by Levy
10-10-710010	Salary Of Village President	5,000.00	4,750.00
10-10-710011	Salary Liquor Commisssioner	2,720.00	2,584.00
10-10-710020	Salary Village Clerk	55,900.00	53,105.00
10-10-710021	Salary Village Collector /	0.00	-
10-10-710025	Employee Benefits - Health/Dental/Life	64,281.36	38,105.00
10-10-710030	Salary Village Treasurer	62,439.52	59,318.00
10-10-710026	HRA Expense	3,500.00	-
10-10-710031	Salary - Office Staff	50,585.00	48,055.00
10-10-710040	Salary Village Trustees	22,856.00	21,713.00
10-10-710041	Salary Board Of Local Improve.	3,600.00	3,420.00
10-10-710042	Salary- Special Meetings	1,800.00	1,710.00
10-10-710060	Salary - Building Commisssioner	24,000.00	22,800.00
10-10-710061	Salary-Code Enforcement Officer	7,500.00	7,125.00
10-10-710070	Salary-Longevity Admin Depart.	4,700.00	4,465.00
10-10-710110	Salary-Allowance Village President	6,580.00	6,251.00
10-10-710120	Salary-Allowance Village Clerk	4,455.88	4,233.00
10-10-710140	Salary-Allowance Trustees	37,036.00	35,185.00
10-10-720010	Salary-457B Pension Expense	11,000.00	10,450.00
10-10-720030	Village Insurance - Bldg/Auto/Other	700,000.00	665,000.00
10-10-720031	Workers Compensation	82,000.00	77,900.00
10-10-720040	Unemployment Insurance	5,000.00	4,750.00
10-10-720050	Salary-Medicare Taxes	24,000.00	22,800.00
10-10-730010	Salary-Village Attorney	96,000.00	91,200.00
10-10-730020	Legal Services - Special Counsel	40,000.00	38,000.00
10-10-730030	Audit Expense	36,000.00	34,200.00
10-10-730037	Outside Services	13,000.00	12,350.00
10-10-730040	Engineering Exp	7,000.00	6,650.00
10-10-730070	IT Maintenance	25,000.00	23,750.00
10-10-730100	Scavenger Contract/Homewood	260,000.00	-
10-10-750010	Office Supplies	11,000.00	9,900.00
10-10-750011	Postage Expense	1,200.00	1,140.00
10-10-750012	Publication Expense	2,000.00	1,900.00
10-10-750015	Bookkeeping Services	20,000.00	19,000.00
10-10-750020	Office Equipment Purchases	2,500.00	2,375.00
10-10-750030	Office Equipment - Lease	6,900.00	6,555.00
10-10-750040	Office Equipment Maintenance	1,000.00	950.00
10-10-750050	Phone Service	10,500.00	9,975.00
10-10-750051	Cable & Internet Service	3,500.00	3,325.00
10-10-750060	Dues and Memberships	3,500.00	3,325.00
10-10-750080	Personnel Training /	500.00	475.00
10-10-7500AP	Inspectors-Building Permits /	4,500.00	-
10-10-7500AS	Food Inspector /	6,000.00	-
10-10-7500AT	Interest On Loans /	0.00	-
10-10-7500BH	Register Over/Short	0.00	-
10-10-750110	IT Purchases	25,000.00	23,750.00
10-10-750200	Building Repairs and Maint	6,000.00	5,700.00
10-10-750205	Condemnation & Demo Of Bldgs	2,000.00	1,900.00
10-10-750210	Vehicle & Pet Licenses	1,200.00	1,140.00
10-10-750500	Library Services	2,000.00	1,900.00
10-10-750510	Community Events	13,000.00	12,350.00
10-10-750500	Merchant Card Expense	25,000.00	23,750.00
10-10-750900	Contingencies	2,000.00	-
10-10-780010	CDBG Exp & Grants	20,000.00	-
10-10-780020	COVID Exps	500.00	-
10-10-780030	Police Pension Contributions	19,000.00	-
10-10-790005	Transfer Out	150,000.00	-
<b>TOTAL ADMINISTRATIVE DEPARTMENT</b>		<b>1,994,753.76</b>	

Total amount to be raised by Tax Levy

for the foregoing expenses of the Administrative Department.....

1,429,279.00

**I. GENERAL CORPORATE FUND - Police Department**

<b>Police Department</b>	<b>FY 2023 Appropriation</b>	<b>Amount to be Raised by Levy</b>
10-20-710010 Salary - Police Chief	92,000.00	87,400.00
10-20-710021 Salary-Police Lieutenant	80,000.00	76,000.00
10-20-710024 Salary-Police Sergeant	76,000.00	72,200.00
10-20-710022 Salary-Police Administrator Asst	25,000.00	23,750.00
10-20-710023 Salary-Police Records Clerk	8,000.00	7,600.00
10-20-710025 Employee Benefits-Health/Dental/Life	231,000.00	148,205.00
10-20-710026 HRA Expense	20,000.00	0.00
10-20-710040 Salary-Police Officers-FT	761,000.00	722,950.00
10-20-710041 Salary-Police Officers-PT	120,000.00	114,000.00
10-20-710042 Salary-Court Attendance	1,000.00	950.00
10-20-710043 Impound Hearing Officer	5,000.00	4,750.00
10-20-710047 Salary-Village Chaplain /	600.00	0.00
10-20-710051 Salary- Village Prosecutor /	25,000.00	23,750.00
10-20-710070 Salary-Longevity Police Dept	18,000.00	17,100.00
10-20-710080 Salary-Police Uniform Allowance	12,000.00	11,400.00
10-20-710090 Illinois Traffic Safety Pay	1,000.00	950.00
10-20-710039 Salary-Auxiliary Officer/CSO	20,000.00	19,000.00
10-20-720010 Salary-457 B Pension Expense	5,000.00	4,750.00
10-20-720040 Unemployment Insurance	1,500.00	0.00
10-20-720050 Medicare Taxes-	0.00	0.00
10-20-730020 Legal Services - Special Counsel	60,000.00	57,000.00
10-20-730037 Outside Services	120,000.00	108,000.00
10-20-730070 IT Maintenance	10,000.00	6,000.00
10-20-730075 Vehicle MDT Terminals	12,000.00	7,200.00
10-20-730075 ETSB	0.00	0.00
10-20-730080 Professional Consultant Expense-	0.00	0.00
10-20-730081 Police Services Contracted	10,000.00	6,000.00
10-20-750009 Police Supplies	15,000.00	9,000.00
10-20-750010 Office Supplies	7,000.00	4,200.00
10-20-750011 Postage Expense-	500.00	300.00
10-20-750012 Publication Expense	500.00	300.00
10-20-750021 Purchase Office Equip/Software-	0.00	0.00
10-20-750025 Vehicle Purchase	90,000.00	54,000.00
10-20-750030 Office Equipment -Lease	1,600.00	960.00
10-20-750040 Office Equipment -Maintenance-	1,600.00	960.00
10-20-750041 Vehicle Repair and Maint	35,000.00	21,000.00
10-20-750042 Radio Maintenance	500.00	300.00
10-20-750043 Equipment Maintenance-	4,000.00	2,400.00
10-20-750050 Phone Service	10,000.00	6,000.00
10-20-750051 Cable & Internet Services	5,000.00	3,000.00
10-20-750052 Security and Alarm-	2,500.00	1,500.00
10-20-750060 Dues and Memberships	1,500.00	900.00
10-20-750070 Gasoline & Oil Police Vehicles	40,000.00	24,000.00
10-20-750080 Personnel Training	4,500.00	2,700.00
10-20-750081 Health Examination	1,500.00	900.00
10-20-750090 Meals Prisoners	500.00	0.00
10-20-750091 Impound Expense - Not Lab.	500.00	0.00
10-20-750110 IT Purchases	37,500.00	22,500.00
10-20-750120 Small Equipment Purchases	2,000.00	1,200.00
10-20-750130 Major Case Task Force	2,500.00	1,500.00
10-20-750135 Regulatory Compliance/	4,000.00	2,400.00
10-20-750200 Building Repairs and Maint-	7,500.00	4,500.00
10-20-750900 Contingencies	1,000.00	0.00
<b>TOTAL POLICE DEPARTMENT</b>	<b>1,990,300.00</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Police Department..... 1,683,475.00

**I. GENERAL CORPORATE FUND - FIRE DEPARTMENT**

<b>Fire Department</b>	<b>FY 2023 Appropriation</b>	<b>Amount to be Raised by Levy</b>
10-25-710010 Salary Fire Chief	6,134.93	5,522.00
10-25-710015 Salary-Deputy Fire Chief	3,217.44	2,896.00
10-25-710020 Salary-Volunteer Fireman Salary	107,100.00	96,390.00
10-25-710030 Salary - Custodian /	0.00	0.00
10-25-710110 Salary-Allowance-Fire Chief /	0.00	0.00
10-25-720010 457 B Pension Expense	813.38	0.00
10-25-720050 Medicare Fire Department /	0.00	
10-25-730020 Legal Services - Special Counsel	1,000.00	600.00
10-25-730070 IT Maintenance /	5,000.00	3,000.00
10-25-730090 Fire Services Contracted	6,000.00	3,600.00
10-25-750010 Office Supplles	1,000.00	600.00
10-25-75011 Postage Expense /	100.00	60.00
10-25-750013 Natural Gas	2,000.00	1,200.00
10-25-750020 Office Equipment-Purchases /	0.00	0.00
10-25-750025 Vehicle Purchase	10,000.00	6,000.00
10-25-750030 Office Equipment-Lease/	0.00	0.00
10-25-750040 Office Equipment-Maintenance-	0.00	0.00
10-25-750041 Vehicle Repair and maint	6,000.00	3,600.00
10-25-750042 Radio Maintenance	500.00	300.00
10-25-750043 Equipment Maintenance	5,000.00	3,000.00
10-25-750050 Phone Service	1,000.00	600.00
10-25-750051 Cable & Internet Service /	3,000.00	1,800.00
10-25-750060 Dues and Memberships /	500.00	300.00
10-25-750070 Gasoline & Oil Fire Vehicles	5,000.00	3,000.00
10-25-750080 Personnel Training	2,500.00	1,500.00
10-25-750081 Health Examination	0.00	0.00
10-25-750100 Uniform Expense	1,000.00	600.00
10-25-750101 Safety Apparel /	2,000.00	1,200.00
10-25-750110 IT Purchases /	1,500.00	900.00
10-25-750120 Equipment Purchase	5,000.00	3,000.00
10-25-750140 Fireman Funeral Assessment	500.00	300.00
10-25-750150 Contract Emergency Medical Serv	31,000.00	18,600.00
10-25-750151 EMS Equipment and Supplies	6,000.00	3,600.00
10-25-750185 Regulatory Compliance /	10,000.00	6,000.00
10-25-750200 Building Repairs and Maint.	3,000.00	1,800.00
10-25-750320 Fire Inspection Expense	500.00	300.00
10-25-750900 Contingencies	3,000.00	0.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>229,365.75</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Fire Department..... 170,268.00

**I. GENERAL CORPORATE FUND**

<b>BOARD OF FIRE AND POLICE COMMISSIONERS</b>	<b>FY 2023 Appropriation</b>	<b>Amount to be Raised by Levy</b>
10-30-710071 Administrative Expense	100.00	85.00
10-30-730020 Legal Services-Special Counsel	1,500.00	1,275.00
10-30-730080 Professional Consultants	2,500.00	2,125.00
10-30-730082 Court Reporter Fees	1,000.00	850.00
10-30-730085 Examination Fees	1,500.00	1,275.00
10-30-750010 Office Supplies	150.00	0.00
10-30-750012 Publication Expense	250.00	0.00
10-30-750060 Dues and Memberships	250.00	0.00
10-30-750900 Contingencies	1,000.00	0.00
<b>TOTAL BOARD OF FIRE &amp; POLICE COMMISSIONERS</b>	<b>8,250.00</b>	

Total amount to be raised by Tax Levy  
for the foregoing exps of the Bd of Fire & Police Commissioners..... 5,610.00



**I. GENERAL CORPORATE FUND**

<b>PUBLIC WORKS DEPARTMENT</b>		<b>FY 2023</b>	<b>Amount to be</b>
		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>10-40-710010</u>	Salary - Superintendent PW	68,051.67	61,246.00
<u>10-40-710020</u>	Salary - Public Works	149,614.40	134,653.00
<u>10-40-710025</u>	Employee Benefits - Health/Dental/Life	46,000.00	41,400.00
<u>10-40-710026</u>	HRA Expense	5,900.00	0.00
<u>10-40-710030</u>	Salary - Custodian	26,426.00	23,784.00
<u>10-40-710052</u>	Salary - Seasonal Workers	0.00	0.00
<u>10-40-710070</u>	Salary-Longevity Public Works	3,600.00	3,240.00
<u>10-40-720010</u>	Salary-457B Pension Expense	10,400.00	9,360.00
<u>10-40-720040</u>	Unemployment Insurance /	1,500.00	0.00
<u>10-40-730020</u>	Legal Services - Special Counsel	9,000.00	8,100.00
<u>10-40-730040</u>	Engineering Expense/	1,000.00	900.00
<u>10-40-730070</u>	IT Maintenance	10,800.00	9,720.00
<u>10-40-750010</u>	Office Supplies	200.00	180.00
<u>10-40-750013</u>	Natural Gas Expense	8,500.00	7,650.00
<u>10-40-750014</u>	Electric Expense	15,000.00	13,500.00
<u>10-40-750016</u>	Electric Esp-Tfifs & Controller /	60,000.00	54,000.00
<u>10-40-750020</u>	Office Equipment-Purchases	700.00	630.00
<u>10-40-750022</u>	Purchase of Machinery	1,000.00	900.00
<u>10-40-750025</u>	Vehicle Purchase	2,500.00	2,250.00
<u>10-40-750030</u>	Office Equipment-Lease /	0.00	0.00
<u>10-40-750040</u>	Office Equipment-Maintenance /	0.00	0.00
<u>10-40-750041</u>	Vehicle Repair and maint	20,000.00	12,000.00
<u>10-40-750043</u>	Equipment Maintenance	9,000.00	5,400.00
<u>10-40-750044</u>	Street Traffic- Signal Maintenance	5,000.00	3,000.00
<u>10-40-750045</u>	Village Site Improvements	3,000.00	1,800.00
<u>10-40-750049</u>	IL Dept of Transportation-New	1,000.00	600.00
<u>10-40-750050</u>	Phone/Cable	1,200.00	720.00
<u>10-40-750051</u>	Cable & Internet Service/	2,400.00	1,440.00
<u>10-40-750052</u>	Security and Alarm /	2,000.00	1,200.00
<u>10-40-750060</u>	Dues and Memberships	200.00	120.00
<u>10-40-750070</u>	Gasoline & Oil PW Vehicles	18,500.00	11,100.00
<u>10-40-750080</u>	Personnel Training /	300.00	180.00
<u>10-40-750081</u>	Health Examination	800.00	480.00
<u>10-40-7500AY</u>	Office Equipment - Lease	0.00	0.00
<u>10-40-750101</u>	Safety Apparel	2,000.00	1,200.00
<u>10-40-750110</u>	IT Purchases	1,500.00	900.00
<u>10-40-750120</u>	Equipment Purchases	2,000.00	1,200.00
<u>10-40-750185</u>	Regulatory Compliance/	2,000.00	1,200.00
<u>10-40-750200</u>	Building Repairs and Maint.	15,000.00	9,000.00
<u>10-40-750220</u>	Building Repairs and Maint-SR Center /	25,000.00	15,000.00
<u>10-40-750210</u>	Traffic Sign Expense	2,500.00	1,500.00
<u>10-40-750230</u>	Maintenance- Street Lights	5,000.00	3,000.00
<u>10-40-750231</u>	Alley and street Maintenance	15,000.00	9,000.00
<u>10-40-750232</u>	Trees/Stump Removal and Replace	30,000.00	18,000.00
<u>10-40-750235</u>	Street Resurfacing or Replace	20,000.00	12,000.00
<u>10-40-750236</u>	Snow/Ice Removal Supplies /	15,000.00	9,000.00
<u>10-40-750237</u>	Street and Material Repair /	10,000.00	6,000.00
<u>10-40-750240</u>	Landscaping & Beautification	20,000.00	12,000.00
<u>10-40-750241</u>	Vacant Property	10,000.00	3,757.00
<u>10-40-750246</u>	Traffic Calming Expense /	10,000.00	6,000.00
<u>10-40-750330</u>	Animal Control	15,000.00	9,000.00
<u>10-40-750800</u>	Garbage/Waste Disposal	3,000.00	1,800.00
<u>10-40-750900</u>	Contingencies	1,000.00	0.00
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>		<b>687,592.07</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Public Works Department..... 529,110.00

**I. GENERAL CORPORATE FUND**

<b>EMERGENCY SERVICES AND DISASTER DEPARTMENT</b>		<b>FY 2023</b>	<b>Amount to be</b>
		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>10-50-710010</u>	Allowance Directors Expense	100.00	65.00
<u>10-50-750010</u>	Office Supplies	100.00	0.00
<u>10-50-750041</u>	Vehicle Repair and maint	10,000.00	6,000.00
<u>10-50-750070</u>	Gas and Oil	2,000.00	1,200.00
<u>10-50-7500AR</u>	Equipment Purchase	100.00	0.00
<u>10-50-750101</u>	Safety Apparel	2,000.00	0.00

**TOTAL EMERGENCY SERVICES AND DISASTER DEPAR' 14,300.00**

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Emergency Services and Disaster Department..... 7,265.00

**I. GENERAL CORPORATE FUND**

<b>COMMUNITY CENTER</b>		<b>FY 2023</b>	<b>Amount to be</b>
		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>10-80-710010</u>	Comm Cntr Coordinators Salary	9,000.00	6,750.00
<u>10-80-720010</u>	457 B Pension Expense	476.00	357.00
<u>10-80-730070</u>	IT Maintenance	2,000.00	1,500.00
<u>10-80-750010</u>	Office Supplies	400.00	300.00
<u>10-80-750013</u>	Natural Gas	2,000.00	1,500.00
<u>10-80-750014</u>	Electric Expense	0.00	0.00
<u>10-80-750020</u>	Office Equipment-Purchases	500.00	375.00
<u>10-80-750043</u>	Equipment Maintenance	4,000.00	3,000.00
<u>10-80-750050</u>	Phone	500.00	375.00
<u>10-80-750051</u>	Cable	4,200.00	3,150.00
<u>10-80-750052</u>	Security and Alarm	1,000.00	750.00
<u>10-80-750110</u>	IT Purchases	3,000.00	2,250.00
<u>10-80-750120</u>	Equipment Purchase	3,000.00	2,250.00
<u>10-80-750200</u>	Building Repairs and Maint.	50,000.00	35,986.00
<u>10-80-750510</u>	Community Events	3,000.00	2,250.00
<u>10-80-750900</u>	Contingencies	500.00	0.00
<u>10-80-759000</u>	Community Center Misc-	0.00	0.00
<b>TOTAL COMMUNITY CENTER DEPARTMENT</b>		<b>83,576.00</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Community Center..... 60,793.00

**I. GENERAL CORPORATE FUND**

<b>BOND AND INTEREST FUND</b>		<b>FY 2023</b>	<b>Amount to be</b>
		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>20-00-7500AZ</u>	P & I Corp Bond Series 2008	0.00	0.00
<u>20-00-7500BB</u>	P & I Corp Bond-series 2003	0.00	0.00
<u>20-00-7500BC</u>	P & I Corp Bond-series 2004	0.00	0.00
<u>20-00-7500BD</u>	P & I Corp Fund Series-2006	0.00	0.00
<u>20-10-7500AB</u>	Bond & Interest Agent's Fees	0.00	0.00
<b>TOTAL BOND AND INTEREST FUND</b>		<b>0.00</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Bond and Interest..... 0.00

**TOTAL GENERAL CORPORATE FUND 5,008,137.58**

Total amount to be raised by Tax Levy  
for the foregoing expenses of the GENERAL CORPORATE FUND..... 3,885,800.00



WATER DEPARTMENT		FY 2023 Appropriation	Amount to be Raised by Levy
50-00-710010	Salary- Water Operator	59,841.60	0.00
50-00-710020	Salary- Water Operator Assistant	23,025.60	0.00
50-00-710025	Employee Benefits-Health/Dental/Life	21,911.28	0.00
50-00-710026	HRA Expense	3,000.00	0.00
50-00-710030	Salary-Utility Billing Clerk /	0.00	0.00
50-00-710070	Salary-Longevity Water Dept	1,539.98	0.00
50-00-720010	Salary-457B Pension Expense	4,000.00	0.00
50-00-720040	Unemployment Insurance	1,500.00	0.00
50-00-730020	Legal Services - Special Counsel	3,800.00	0.00
50-00-730037	Outside Services	13,000.00	0.00
50-00-730040	Engineering Exp -	12,000.00	0.00
50-00-730070	IT Maintenance /	5,760.00	0.00
50-00-730080	Professional Consultant Exp/	0.00	0.00
50-00-750010	Office Supplies	5,000.00	0.00
50-00-750011	Postage Expense	10,000.00	0.00
50-00-750012	Publication Expense/	1,000.00	0.00
50-00-750013	Natural Gas Expense	2,000.00	0.00
50-00-750014	Electric Expense	9,000.00	0.00
50-00-750020	Office Equipment-Purchases /	2,000.00	0.00
50-00-750025	Vehicle Purchase	500.00	0.00
50-00-750030	Office Equipment-Lease/	500.00	0.00
50-00-750040	Office Equipment-Maint/	200.00	0.00
50-00-750041	Vehicle Repair and Maint	8,000.00	0.00
50-00-750043	Equipment Maintenance	3,000.00	0.00
50-00-750050	Phone Service	2,500.00	0.00
50-00-750051	Cable & Internet Service	1,600.00	0.00
50-00-750052	Security and Alarm	100.00	0.00
50-00-750060	Dues and Membership	1,200.00	0.00
50-00-750070	Gasoline & Oil Water Vehicles	9,200.00	0.00
50-00-750080	Personnel Training/	500.00	0.00
50-00-750081	Health Examination/	200.00	0.00
50-00-7500BL	Water Line Maintenance and Maintenance Service	35,000.00	0.00
50-00-7500BM	Water Pumps Maintenance	3,500.00	0.00
50-00-750101	Safety Apparel	400.00	0.00
50-00-750110	IT Purchases	1,000.00	0.00
50-00-750120	Equipment Purchase	2,500.00	0.00
50-00-750185	Regulatory Compliance/	2,000.00	0.00
50-00-750200	Building Repairs and Maint.	100,000.00	0.00
50-00-750202	Depreciation Expense	100.00	0.00
50-00-750900	Contingencies	1,000.00	0.00
50-00-751010	Purchase Of Water	500,000.00	0.00
50-00-751020	Calumet City Water Transfer Expense	17,000.00	0.00
50-00-751030	Equip Pur- Meters/Pumps/Seals	10,000.00	0.00
50-00-751031	Water Meter Installation	2,000.00	0.00
50-00-751040	Water Quality Testing	4,300.00	0.00
50-00-751200	Maintenance - Fire Hydrants	12,000.00	0.00
50-00-751210	Maintenance - B-Box and Valves	65,000.00	0.00
50-00-751300	Water Meter Replacement Program	2,500.00	0.00
50-00-752080	Illinois EPA Expense	1,000.00	0.00
50-00-780020	COVID Exps	0.00	0.00
<b>TOTAL WATER DEPARTMENT</b>		<b>965,178.46</b>	

Total amount to be raised by Tax Levy  
for the foregoing expenses of the Water Department..... 0.00

<b>SEWER FUND</b>		<b>FY 2023 Appropriation</b>	<b>Amount to be Raised by Levy</b>
70-00-710010	Salary Lift Station Operator	6,500.00	0.00
70-00-720010	Salary-457B Pension Expense	200.00	0.00
70-00-730040	Engineering Exp	2,000.00	0.00
70-00-750014	Electric Expense	1,000.00	0.00
70-00-750120	Equipment Purchase	1,000.00	0.00
70-00-750185	Regulatory Compliance /	1,000.00	0.00
70-00-750900	Contingencies	200.00	0.00
70-00-752050	Sewer Infrastructure and Sewer Line Maintenance	100,000.00	0.00
70-00-752060	Lift Station Maintenance	10,000.00	0.00
70-00-752065	Sewer Line Maintenance	8,000.00	0.00
70-00-752070	Sewer Line Inspection Fees	1,000.00	0.00
70-00-752080	Illinois EPA Expense	1,200.00	0.00
<b>TOTAL SEWER FUND</b>		<b>132,100.00</b>	

**Total amount to be raised by Tax Levy  
for the foregoing expenses of the SEWER FUND..... 0.00**

**POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq**

		FY 2023 Appropriation	Amount to be Raised by Levy
770128	Payment to Police Pension Fund	676,200.00	676,200.00

TOTAL POLICE PENSION FUND	676,200.00
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Total amount to be raised by Tax Levy for the foregoing expenses of the POLICE PENSSION FUND.....	676,200.00
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**PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.**

771029	Public Benefit for Assessment against the Village of Burnham	15,000.00
	TOTAL PUBLIC BENEFIT FUND	15,000.00

**LOSS IN COLLECTION**

100132	Loss In Collection	50,000.00
	TOTAL LOSS IN COLLECTION	50,000.00

<b>TOTAL APPROPRIATIONS</b>	<b>6,846,616.04</b>
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**RECAPITULATION**

Total Amount Levied for General Corporate Fund -----	3,885,800.00
Total Amount Levied for Water Fund -----	0.00
Total Amount Levied for Bond and Interest Fund -----	0.00
Total Amount Levied for Sewer Fund -----	0.00
Total Amount Levied for Police Pension Fund -----	676,200.00

<b>TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ALL CORPORATE PURPOSES--</b>	<b>4,562,000.00</b>
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**Section 2.** That the total amount of Four Million Five Hundred Sixty-Two Thousand Dollars and 00/100 cents (\$4,562,000.00) ascertained be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Burnham, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

**Section 3.** This Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois of 1970.

**Section 4.** That the Village Clerk of the Village of Burnham be and she is hereby directed forthwith to file a certified copy of this Ordinance with the County Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof, and to enable the proper authorities to collect the same when extended.

**Section 5.** This Ordinance shall be in full force and effect from and after its passage and approval according to law but, it shall subsequently be published in Pamphlet Form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, the 12th day of December, A.D. 2023.


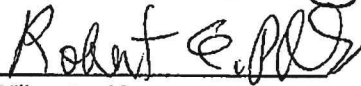
**ROLL CALL VOTE:**

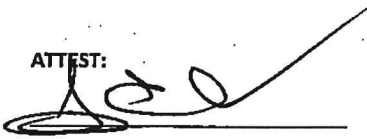
**AYES:** TRUSTEE JOHN CAP JR., JEFFEREY HODGES, GRACIELA GARCIA, BRENDA GREER, CARMELLA RICHARDSON AND TRAVIS CLAYBROOKS

**NAYS:**

**ABSENT:**

**ABSTAIN:**

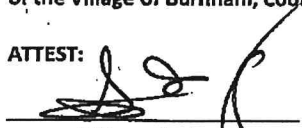
  
\_\_\_\_\_  
Village Clerk  
  
\_\_\_\_\_  
Village President

**ATTEST:**  
  
\_\_\_\_\_  
Village Clerk

(SEAL)

Recorded in Village Records: December 12th, 2023

PUBLISHED in Pamphlet Form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois on December 12th, 2023

**ATTEST:**  
  
\_\_\_\_\_  
Village Clerk

(SEAL)

