



OFFICE OF THE COUNTY CLERK

2021 STATEMENT OF FILING

FISCAL YEAR: 05/01-04/30

AGENCY: 03-0170-000

NAME: Village of Burnham

in person  mail

BUDGET

BUDGET FILED: 8/3/2021

BUDGET PASSED: 7/13/2021

BUDGET ORDINANCE NUMBER: 2021-O-003

ESTIMATE OF REVENUE FILED: 8/3/2021

BUDGET MISC DOCUMENTS:  
Clerk Certification

LEVY

LEVY FILED: 1/10/2022 ORD NUMBER: 2021-O-004

TRUTH IN TAXATION FILED: 1/10/2022

PTELL FILED: ORD NUMBER:

LEVY MISC DOCUMENTS:  
Submitted via email. District states Levy was mailed, Postmarked 12-27-2021. Have not rec'd in mail.

FINANCIAL REPORT

COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED:

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address [tax.extension@cookcountyil.gov](mailto:tax.extension@cookcountyil.gov).

NAME: Ms. Cristina Andrade Treasurer

ADDRESS: 14450 Manistee  
Village Hall  
Burnham Illinois 60633

EMAIL ADDRESS: [villageofburnham@comcast.net](mailto:villageofburnham@comcast.net)

PHONE: (708) 862-9150 FAX: (708) 862-9155

Karen A. Yarbrough  
Clerk of Cook County, Illinois

  
(TAX EXTENSION DEPARTMENT)

STATE OF ILLINOIS     )  
  )SS.  
COUNTY OF COOK     )

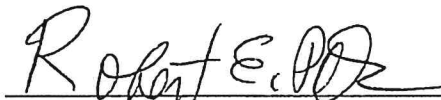
**CERTIFICATE OF COMPLIANCE WITH  
TRUTH IN TAXATION LAW**

ROBERT E. POLK, being first duly sworn on oath, certifies as follows:

1. That he is the duly qualified and acting President of the Village of Burnham, Cook County, Illinois and is the presiding officer of the Board of Trustees of the Village of Burnham, Cook County, Illinois.

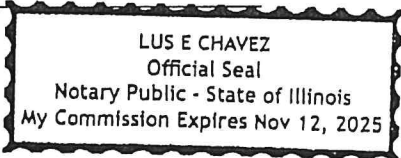
2. That the aggregate levy for the current fiscal year contained in the Village of Burnham Tax Levy Ordinance (Ordinance No. 2021-O-004) for the 2021 tax year adopted on December 14th, 2021 by the Board of Trustees and approved by the Village President on December 14, 2021 is less than 105% of the amount, exclusive of election costs, which was extended, plus any amount abated by the Village prior to extension, upon the final aggregate levy of the preceding year, and, therefore, no public hearings were required prior to or after adoption of said Tax Levy Ordinance and/or the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law, 35 ILCS 200/18-55 et seq., are inapplicable.

3. That this Certificate is made in compliance with Section 18-90 of the Truth in Taxation Law, 35 ILCS 200/18-90.

  
\_\_\_\_\_  
Robert E. Polk  
Village President

**SUBSCRIBED AND SWORN** to before me this 15th day of December, 2021, by Robert E. Polk, Village President.

  
\_\_\_\_\_  
Notary Public



STATE OF ILLINOIS     )  
                                  ) SS.  
COUNTY OF COOK     )

CERTIFICATION


I. LUS E. CHAVEZ, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, and as such Village Clerk, I am the keeper of the official journal, records, papers, entries, documents, Resolutions and Ordinances of the Village of Burnham and of the Village President and Board of Trustees of the Village of Burnham (the "Corporate Authorities") and that attached is a full, true, and correct copy of Ordinance No. 2021-O-004 now on file in my office entitled:

**VILLAGE OF BURNHAM ORDINANCE NO. 2021-O-004  
AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR BEGINNING MAY  
1, 2021 AND ENDING APRIL 30, 2022 FOR THE VILLAGE OF BURNHAM, COOK  
COUNTY, ILLINOIS**

I further certify that said Ordinance No. 2021-O-004 was duly passed on roll call vote by the Board of Trustees of the Village of Burnham, Cook County, Illinois, on the 14th day of December, 2021 and approved by the Village President (Mayor) on the 14th day of December, 2021, and that said Ordinance attached is now in full force and effect and has not been rescinded.

I do further certify that the deliberations of the Corporate Authorities on the passage of said Ordinance was taken openly, that the vote on the passage of said Ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or television stations and other news media requesting such notice; and that said meeting was called and held in strict compliance with the provisions of "AN ACT in relation to meeting", approved July 11, 1957, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied will all of the provisions of said Act and said Codes and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I have hereunto set my hand as Village Clerk of the Village of Burnham and have hereunto affixed the seal of said Village of Burnham this 15th day of December, 2021.

  
\_\_\_\_\_  
Lus E. Chavez  
Village Clerk

(SEAL)

VILLAGE OF BURNHAM

ORDINANCE NO. 2021-O-004

BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022

OF THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

IT BE ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois in the exercise of its HOME RULE POWER, as follows to wit:

**Section 1.** A tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Burnham for all corporate purposes, as appropriated for the current fiscal year commencing May 1, 2021 and ending the 30<sup>th</sup> day of April 2022, by annual appropriation ordinance of the Village of Burnham for the fiscal year beginning May 1, 2021 and ending the 30<sup>th</sup> day of April 2022, passed by the Board of Trustees of the Village of Burnham at a legally convened meeting held July 13, 2021 and approved by the Village President of the Village of Burnham on July 13, 2021 be and the same is hereby levied upon all taxable property subject to taxation within the Village of Burnham as the property is assessed and equalized for State and County purposes for the fiscal year commencing the 1<sup>st</sup> day of May, 2021 and ending on the 30<sup>th</sup> day of April 2022, for all purposes as specified as follows:

I. GENERAL CORPORATE FUND			
ADMINISTRATIVE DEPARTMENT		FY 2021 Appropriation	Amount to be Raised by Levy
10-10-710010	Salary Of Village President	5,000.00	4,750.00
10-10-710011	Salary Liquor Commissioner	2,720.00	2,584.00
10-10-710020	Salary Village Clerk	55,900.00	53,105.00
10-10-710021	Salary Village Collector	2,000.00	0.00
10-10-710025	Employee Benefits - Health/Dental/Life	25,000.00	23,750.00
10-10-710030	Salary Village Treasurer	53,643.20	50,961.04
10-10-710026	HRA Expense	3,500.00	3,325.00
10-10-710031	Salary - Office Staff	42,868.00	40,724.60
10-10-710040	Salary Village Trustees	14,112.00	13,406.40
10-10-710041	Salary Board Of Local Improve.	6,300.00	5,985.00
10-10-710042	Compensation Special Meetings	1,800.00	1,710.00
10-10-710060	Salary - Building Commissioner/ inspectors	20,000.00	19,000.00
10-10-710061	Code Enforcement Officer	7,200.00	6,840.00
10-10-710070	Longevity Admin Depart.	3,060.00	2,907.00
10-10-710110	Allowance Village President	6,580.00	6,251.00
10-10-710120	Allowance Village Clerk	4,455.88	4,233.09
10-10-710140	Allowance Trustees	26,712.00	25,376.40
10-10-720010	457 B Pension Expense	7,900.00	7,505.00
10-10-720030	Village Insurance - Bldg/Auto/Other	350,000.00	332,500.00
10-10-720031	Workers Compensation	107,000.00	101,650.00
10-10-720040	Unemployment Insurance	1,000.00	950.00
10-10-720050	Medicare Taxes	21,000.00	19,950.00
10-10-730010	Village Attorney Legal Exp	90,000.00	85,500.00
10-10-730011	Other Attorney Exp	10,000.00	9,500.00
10-10-730020	Legal Services - Special Consel	50,000.00	47,500.00
10-10-730030	Audit Expense	40,000.00	38,000.00
10-10-730037	Outside Services	10,000.00	9,500.00
10-10-730040	Engineering Exp	40,000.00	38,000.00
10-10-730050	Contractual Service-grant Prog.	30,000.00	28,500.00
10-10-730070	IT Maintenance	70,000.00	66,500.00
10-10-730100	Scavenger Contract/Homewood	228,000.00	0.00
10-10-750010	Office Supplies	12,000.00	0.00
10-10-750011	Postage Expense	12,000.00	11,400.00
10-10-750012	Publication Expense	2,200.00	0.00
10-10-750015	Bookkeeping Services	23,000.00	21,850.00
10-10-750020	Office Equipment Purchases	1,000.00	950.00
10-10-750030	Office Equipment - Lease	6,500.00	6,175.00
10-10-750040	Office Equipment Maintanace	1,000.00	950.00
10-10-750050	Phone Service	21,000.00	0.00
10-10-750051	Cable Service	2,500.00	0.00
10-10-750052	Contractual Service-Cell Phones	1,000.00	0.00
10-10-750060	Dues and Memberships	2,000.00	1,900.00
10-10-7500AB	Adjudications	500.00	0.00
10-10-7500AP	Inspection / Building Fee	2,000.00	0.00
10-10-7500AS	Food Inspector	2,500.00	0.00
10-10-7500AT	Interest On Loans	100.00	0.00
10-10-7500AW	Medical & Testing Supplies	100.00	0.00
10-10-7500BH	Register Over/Short	50.00	0.00
10-10-7500BJ	Surety Bonds	1,000.00	0.00
10-10-750110	IT Purchases	17,000.00	886.40
10-10-750200	Buiding Repairs and Maint	38,540.00	36,613.00
10-10-750205	Condemnation & Demo Of Bldgs	2,000.00	0.00
10-10-750210	Vehicle & Pet Licenses	200.00	0.00
10-10-750500	Libary Services	2,000.00	0.00
10-10-750510	Community Events	8,000.00	7,600.00
10-10-750600	Merchant Card Expense	17,000.00	0.00
10-10-750800	Garbage Disposal Expense	200.00	0.00
10-10-750900	Contingencies	2,000.00	0.00
10-10-780010	CDBG Grants	30,000.00	0.00
	<b>TOTAL ADMINISTRATIVE DEPARTMENT</b>	<b>1,543,141.08</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the Administrative Department.....		<b>1,138,787.93</b>

I. GENERAL CORPORATE FUND			
POLICE DEPARTMENT		FY 2021 Appropriation	Amount to be Raised by Levy
10-20-710010	Salary - Police Chief	2,500.00	2,375.00
10-20-710020	Salary - Police Deputy Chief	81,000.00	76,950.00
10-20-710021	Salary Of Lieutenant	73,000.00	69,350.00
10/20/710021A	Salary of Sergeant	158,700.00	150,765.00
10-20-710022	Salary-Police Administrator	26,520.00	25,194.00
10-20-710023	Police Records Clerk	22,620.00	21,489.00
10-20-710024	Village of Burnham Chaplain	600.00	570.00
10-20-710025	Employee Benefits-Health/Dental/Life	198,000.00	188,100.00
10-20-710026	HRA Expense	15,000.00	14,250.00
10-20-710040	Salary Police Officers	525,000.00	498,750.00
10-20-710041	Salary Part Time Police Officer	80,000.00	76,000.00
10-20-710042	Court Compensation Attendance	2,500.00	2,375.00
10-20-710043	Impound Hearing Officer	6,000.00	5,400.00
10-20-710045	Municipal Hearing Officer- Adjudication	2,000.00	0.00
10-20-710047	Salary-Village Chaplain	600.00	540.00
10-20-710051	Salary Village Prosecutor	36,000.00	32,400.00
10-20-710070	Longevity Police Department	14,000.00	12,600.00
10-20-710080	Police Uniform Allowance	12,000.00	10,800.00
10-20-710090	Illinois Traffic Safety Pay	1,000.00	0.00
10-20-720010	457 B Pension Expense	6,000.00	5,400.00
10-20-720040	Unemployment Insurance	3,000.00	2,700.00
10-20-720050	Medicare Taxes	1,000.00	900.00
10-20-730020	Legal Services - Special Counsel	10,000.00	9,000.00
10-20-730037	Outside Services	120,000.00	108,000.00
10-20-720037	Police IT Purchase	1,500.00	0.00
10-20-730070	Police IT Maintenance	3,000.00	2,700.00
10-20-730075	Vehicle MDT Terminals	4,000.00	3,600.00
10-20-730075	ETSB	40,000.00	36,000.00
10-20-730080	Professional Consultant Expense	20,000.00	18,000.00
10-20-730081	Police Services Contracted	15,000.00	13,500.00
10-20-750009	Police Supplies	8,000.00	0.00
10-20-750010	Office Supplies	3,500.00	0.00
10-20-750012	Publication Expense	1,000.00	0.00
10-20-750021	Purchase Office Equip/software	5,000.00	0.00
10-20-750025	Vehicle Purchase	35,000.00	31,500.00
10-20-750030	Office Equipment - Lease	2,000.00	0.00
10-20-750041	Vehicle Repair and Maint	20,000.00	18,000.00
10-20-750042	Radio Maintenance	500.00	0.00
10-20-750050	Contractual Service-Cellphones/Phone Serv	20,000.00	18,000.00
10-20-750051	Cable Services	1,500.00	0.00
10-20-750060	Dues and Memberships	2,500.00	0.00
10-20-750070	Gasoline & Oil Police Vehicles	25,000.00	22,500.00
10-20-750080	Police Training	4,000.00	3,600.00
10-20-750081	Health Examination	1,500.00	0.00
10-20-750090	Meals Prisoners	1,000.00	0.00
10-20-750091	Impound Expense - Not Liab.	150.00	0.00
10-20-750120	Small Equipment Purchased	500.00	400.00
10-20-750130	Major Case Task Force	1,000.00	0.00
10-20-750900	Contingencies	1,000.00	0.00
	<b>TOTAL POLICE DEPARTMENT</b>	<b>1,613,690.00</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the Police Department.....		1,481,708.00

I. GENERAL CORPORATE FUND			
		FY 2021	Amount to be
FIRE DEPARTMENT		Appropriation	Raised by Levy
10-25-710010	Salary Fire Chief	6,134.93	5,521.44
10-25-710020	Volunteer Fireman Salary	94,000.00	84,600.00
10-25-710030	Salary - Custodian-Regulatory Compliance	6,000.00	5,400.00
10-25-710110	Deputy Fire Chief	2,100.00	1,890.00
10-25-720010	457 B Pension Expense	340.00	306.00
10-25-720050	Medicare Fire Department	100.00	90.00
10-25-730020	Legal Services - Special Counsel	1,000.00	900.00
10-25-730090	Fire Services Contracted	6,000.00	5,400.00
10-25-750010	Office Supplies	1,000.00	0.00
10-25-750013	Natural Gas	2,000.00	0.00
10-25-750025	Vehicle Purchase	3,500.00	3,150.00
10-25-750041	Vehicle Repair and maint	12,000.00	10,800.00
10-25-750042	Radio Maintenance	1,000.00	900.00
10-25-750043	Equipment Maintenance and IT	3,000.00	0.00
10-25-750050	Phone Service/Cable	8,500.00	0.00
10-25-750070	Gasoline & Oil Fire Vehicles	4,000.00	3,600.00
10-25-750080	Target solutions-Training	2,500.00	0.00
10-25-750081	Health Examination	0.00	0.00
10-25-750100	Uniform Expense	1,250.00	0.00
10-25-750120	Small Equipment and PC's	6,000.00	5,900.00
10-25-750140	Fireman Funeral Assessment	1,000.00	0.00
10-25-750150	Contract Emergency Medical Serv	35,000.00	31,500.00
10-25-750151	EMS Equipment and Supplies	6,000.00	5,900.00
10-25-750200	Building Repairs and Maint.	7,500.00	6,750.00
10-25-750320	Fire Inspection Expense	500.00	0.00
10-25-750900	Contingencies	1,000.00	0.00
	<b>TOTAL FIRE DEPARTMENT</b>	<b>211,424.93</b>	
	<b>Total amount to be raised by Tax Levy</b>		
	<b>for the foregoing expenses of the Fire Department.....</b>		<b>172,607.44</b>

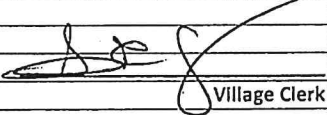
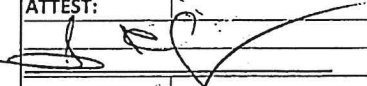

<b>I. GENERAL CORPORATE FUND</b>			
		<b>FY 2021</b>	<b>Amount to be</b>
<b>PUBLIC WORKS DEPARTMENT</b>		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>10-40-710010</u>	Salary - Superintendent PW	61,693.90	58,609.21
<u>10-40-710020</u>	Salary - Public Works	137,000.00	130,150.00
<u>10-40-710025</u>	Employee Benefits - Health/Dental/Life	62,000.00	55,800.00
<u>10-40-710026</u>	HRA Expense	6,000.00	5,400.00
<u>10-40-710030</u>	Salary - Custodian	18,928.00	17,035.20
<u>10-40-710052</u>	Salary - Summer Part Time	1,000.00	900.00
<u>10-40-710070</u>	Longevity Public Works	6,000.00	5,400.00
<u>10-40-720010</u>	457 B Pension Expense	9,500.00	8,550.00
<u>10-40-730020</u>	Legal Services - Special Counsel	9,000.00	8,100.00
<u>10-40-750013</u>	Natural Gas Expense	4,500.00	0.00
<u>10-40-750014</u>	Electric Expense	50,000.00	0.00
<u>10-40-750022</u>	Purchase of Machinery	8,000.00	7,200.00
<u>10-40-750025</u>	Vehicle Purchase	15,000.00	13,500.00
<u>10-40-750041</u>	Vehicle Repair and maint	50,000.00	45,000.00
<u>10-40-750043</u>	Equipment Maintenance	5,000.00	4,500.00
<u>10-40-750044</u>	Street Traffic- Signal Maintenance	20,000.00	0.00
<u>10-40-750045</u>	Village Site Improvements	5,000.00	4,500.00
<u>10-40-750046</u>	Repairs and Maintenance - Senior Center	15,000.00	13,500.00
<u>10-40-750050</u>	Phone/Cable	5,000.00	0.00
<u>10-40-750060</u>	Dues and Memberships	300.00	0.00
<u>10-40-750070</u>	Gasoline & Oil Pw Vehicles	12,000.00	10,800.00
<u>10-40-750081</u>	Health Examination	1,000.00	0.00
<u>10-40-7500AY</u>	Office Equipment - Lease	500.00	0.00
<u>10-40-750101</u>	Safety Apparel	2,000.00	1,800.00
<u>10-40-750110</u>	IT Purchases	3,500.00	0.00
<u>10-40-750120</u>	Small Equipment	3,500.00	3,150.00
<u>10-40-750200</u>	Building Repairs and Maint.	22,000.00	19,800.00
<u>10-40-750210</u>	Traffic Sign Expense	3,000.00	2,700.00
<u>10-40-750230</u>	Maintenance- Street Lights and safety signs	5,000.00	4,500.00
<u>10-40-750231</u>	Alley and street Maintenance	20,000.00	18,000.00
<u>10-40-750232</u>	Trees/Stump removal and replace	28,000.00	25,200.00
<u>10-40-750240</u>	Landscaping & Beautification	10,000.00	9,000.00
<u>10-40-750241</u>	Vacant Property	10,000.00	9,000.00
<u>10-40-750330</u>	Animal Control	3,000.00	2,700.00
<u>10-40-750800</u>	Garbage/Waste Disposal	5,000.00	0.00
<u>10-40-750900</u>	Contingencies	1,000.00	0.00
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>		<b>618,421.90</b>	
<b>Total amount to be raised by Tax Levy</b>			
<b>for the foregoing expenses of the Public Works Department.....</b>			<b>484,794.41</b>
		<b>FY 2021</b>	<b>Amount to be</b>
<b>MFT - ROAD &amp; BRIDGES</b>		<b>Appropriation</b>	<b>Raised by Levy</b>
<u>15-45-750230</u>	Maintenance and Street Lights	15,000.00	0.00
<u>15-45-750231</u>	Alley and Street Maintenance	49,500.00	0.00
<u>15-45-750232</u>	Tree Stump remove and replace	19,775.00	0.00
<u>15-45-750235</u>	Street Resurfacing or replace	0.00	0.00
<u>15-45-710065</u>	Salary Of Laborers-MFT	26,290.00	0.00
<u>15-45-750043</u>	Equipment Maintenance- MFT	0.00	0.00
<u>15-45-750070</u>	Gas and Oil- MFT	0.00	0.00
<u>15-45-750236</u>	Snow/ice Removal Supplies- MFT	24,900.00	0.00
<u>15-45-750237</u>	Street and Material Repair- MFT	0.00	0.00
<u>15-45-750700</u>	Motor Fuel Tax Expense- MFT	0.00	0.00
<u>15-45-750701</u>	Public Safety of Streets	19,975.00	0.00
<u>15-45-750702</u>	Sidewalk repairs	150,000.00	0.00
<b>TOTAL MFT - ROAD &amp; BRIDGES</b>		<b>305,440.00</b>	



I. GENERAL CORPORATE FUND			
COMMUNITY CENTER		FY 2021 Appropriation	Amount to be Raised by Levy
<u>10-80-710010</u>	Comm Cntr Coordinators Salary	12,000.00	10,978.83
<u>10-80-720010</u>	457 B Pension Expense	476.00	428.40
<u>10-80-750010</u>	Office Supplies	200.00	0.00
<u>10-80-750013</u>	Natural Gas	1,000.00	0.00
<u>10-80-750014</u>	Electric Expense	1,500.00	0.00
<u>10-80-750043</u>	Equipment Maintenance	1,500.00	1,275.00
<u>10-80-750050</u>	Phone	3,000.00	0.00
<u>10-80-750051</u>	Cable	3,800.00	0.00
<u>10-80-750052</u>	Security and Alarm	1,000.00	0.00
<u>10-80-750110</u>	IT Purchases	3,000.00	0.00
<u>10-80-750200</u>	Building Repairs and Maint.	5,000.00	4,250.00
<u>10-80-750900</u>	Contingencies	500.00	0.00
<u>10-80-759000</u>	Community Center Misc- Special Events	2,000.00	0.00
	<b>TOTAL COMMUNITY CENTER DEPARTMENT</b>	<b>34,976.00</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the Community Center.....		16,932.23
I. GENERAL CORPORATE FUND			
BOARD OF FIRE AND POLICE COMMISSIONERS		FY 2021 Appropriation	Amount to be Raised by Levy
<u>10-30-710071</u>	Administrative Expense	100.00	85.00
<u>10-30-730011</u>	Attorney Fees	5,000.00	4,250.00
<u>10-30-730020</u>	Legal Services-Special Counsel	2,000.00	1,700.00
<u>10-30-730080</u>	Professional Consultants	1,000.00	850.00
<u>10-30-730082</u>	Court Reporter Fees	1,000.00	0.00
<u>10-30-730085</u>	Examination Fees	6,000.00	0.00
<u>10-30-750010</u>	Office Supplies	200.00	0.00
<u>10-30-750012</u>	Publication Expense	200.00	0.00
<u>10-30-750060</u>	Dues and Memberships	400.00	0.00
<u>10-30-750900</u>	Contingencies	300.00	0.00
	<b>TOTAL BOARD OF FIRE &amp; POLICE COMMISSIONER</b>	<b>16,200.00</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing exps of the Bd of Fire & Police Commissioners.....		6,885.00
I. GENERAL CORPORATE FUND			
EMERGENCY SERVICES AND DISASTER DEPARTMENT		FY 2021 Appropriation	Amount to be Raised by Levy
<u>10-50-710010</u>	Allowance Directors Expense	100.00	85.00
<u>10-50-750010</u>	Office Supplies	100.00	0.00
<u>10-50-750041</u>	Vehicle Repair and maint	10,000.00	8,500.00
<u>10-50-750070</u>	Gas and Oil	2,000.00	1,700.00
<u>10-50-7500AR</u>	Equipment Purchase	100.00	0.00
<u>10-50-750101</u>	Safety Apparel	2,000.00	0.00
	<b>TOTAL EMERGENCY SERVICES AND DISASTER DEP</b>	<b>14,300.00</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the Emergency Services and Disaster D		10,285.00
	<b>TOTAL GENERAL CORPORATE FUND</b>	<b>4,357,593.91</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the GENERAL CORPORATE FUND.....		3,312,000.00

WATER DEPARTMENT		FY 2021 Appropriation	Amount to be Raised by Levy
50-00-710010	Salary Water Works Operator	56,534.00	0.00
50-00-710020	Part Time- Assistant Water Works Operator	21,827.52	0.00
50-00-710025	Employee Benefits-Health/Dental/Life	16,700.00	0.00
50-00-710026	HRA Expense	1,000.00	0.00
50-00-710030	Salary-water Billing	0.00	0.00
50-00-710070	Longevity Water Department	750.00	0.00
50-00-720010	457 B Pension Expense	4,800.00	0.00
50-00-720040	Unemployment Insurance	4,000.00	0.00
50-00-730020	Legal Services - Special Counsel	4,000.00	0.00
50-00-730037	Outside Services	2,000.00	0.00
50-00-730080	Professional Consultant Expense	1,000.00	0.00
50-00-750010	Office Supplies/Membership	2,500.00	0.00
50-00-750011	Postage, Printing	10,000.00	0.00
50-00-750013	Natural Gas Expense	1,000.00	0.00
50-00-750014	Electric Expense	9,000.00	0.00
50-00-750025	Vehicle Purchase	500.00	0.00
50-00-750041	Vehicle Repair and maint	3,500.00	0.00
50-00-750043	Equipment Maintenance	2,000.00	0.00
50-00-750050	Phone/Cable/Internet	4,700.00	0.00
50-00-750052	Security and Alarm	500.00	0.00
50-00-750070	Gas and Oil	6,000.00	0.00
50-00-7500BL	Water Line Maintenance	20,000.00	0.00
50-00-7500BM	Water Pumps Maintenance	5,000.00	0.00
50-00-7500AV	Maintenance Service Lines	20,000.00	0.00
50-00-750101	Safety Apparel	200.00	0.00
50-00-750110	IT Purchases	500.00	0.00
50-00-750120	Small Equipment Purchases	1,000.00	0.00
50-00-750200	Building Repairs and Maint.	3,000.00	0.00
50-00-750202	Depreciation Expense	500.00	0.00
50-00-750900	Contingencies	1,500.00	0.00
50-00-751010	Purchase Of Water	700,000.00	0.00
50-00-751020	Calumet City Water Transfer Expense	30,000.00	0.00
50-00-751030	Equipment Purchase - Meters/Pumps/Seals	10,000.00	0.00
50-00-751031	Water Meter Installation	10,000.00	0.00
50-00-751040	Water Quality Testing	8,000.00	0.00
50-00-751200	Maintenance - Fire Hydrants	15,000.00	0.00
50-00-751210	Maintenance - B-Box and Valves	50,000.00	0.00
50-00-751300	Water Meter Replacement Program	15,000.00	0.00
	<b>TOTAL WATER DEPARTMENT</b>	<b>1,042,011.52</b>	
<b>BOND AND INTEREST FUND</b>		<b>FY 2021 Appropriation</b>	<b>Amount to be Raised by Levy</b>
20-00-7500AZ	P & I Corp Bond Series 2008	0.00	0.00
20-00-7500BB	P & I Corp Bond-series 2003	0.00	0.00
20-00-7500BC	P & I Corp Bond-series 2004	0.00	0.00
20-00-7500BD	P & I Corp Fund Series-2006	0.00	0.00
20-10-7500AB	Bond & Interest Agent's Fees	0.00	0.00
	<b>TOTAL BOND AND INTEREST FUND</b>	<b>0.00</b>	
<b>SEWER FUND</b>		<b>FY 2021 Appropriation</b>	<b>Amount to be Raised by Levy</b>
70-00-710010	Salary Lift Station Operator	4,896.00	
70-00-720010	457 B Pension Expense	200.00	
70-00-750014	Electric Expense	1,500.00	
70-00-750900	Contingencies	200.00	
70-00-752050	Sewer Infrastructure Maintenance	32,000.00	
70-00-752060	Lift Station Maintenance	10,000.00	
70-00-752065	Sewer Line Maintenance	136,970.00	
70-00-752070	Sewer Line Inspection Fees	2,500.00	
70-00-752080	Illinois EPA Expense	1,500.00	
	<b>TOTAL SEWER FUND</b>	<b>189,766.00</b>	
	Total amount to be raised by Tax Levy		
	for the foregoing expenses of the SEWER FUND.....		0.00

POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq		FY 2021 Appropriation	Amount to be Raised by Levy
770128	Payment to Police Pension Fund	588,000.00	588,000.00
	<b>TOTAL POLICE PENSION FUND</b>	<b>588,000.00</b>	
	Total amount to be raised by Tax Levy for the foregoing expenses of the POLICE PENSSION FUND.....		<b>588,000.00</b>
PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.			
771029	Public Benefit for Assessment against the Village of Burnham	11,460.00	
	<b>TOTAL PUBLIC BENEFIT FUND</b>	<b>11,460.00</b>	
LOSS IN COLLECTION			
100132	Loss in Collection	2,700.00	
	<b>TOTAL LOSS IN COLLECTION</b>	<b>2,700.00</b>	
<b>FOR GENERAL CORPORATE FUND:                    RECAPITULATION</b>			
	<b>TOTAL APPROPRIATIONS</b>	<b>6,191,531.43</b>	
	<b>RECAPITULATION</b>		
	Total Amount Levied for General Corporate Fund -----		<b>3,312,000.00</b>
	Total Amount Levied for Water Fund -----		<b>0.00</b>
	Total Amount Levied for Bond and Interest Fund -----		<b>0.00</b>
	Total Amount Levied for Sewer Fund -----		<b>0.00</b>
	Total Amount Levied for Police Pension Fund -----		<b>588,000.00</b>
	<b>TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ALL CORPORATE PURPOSES--</b>		<b>3,900,000.00</b>
<p><u>Section 2.</u> That the total amount of Three Million Nine Hundred Thousand Dollars and 00/100 cents (\$3,900,000.00) ascertained be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Burnham, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.</p> <p><u>Section 3.</u> This Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois of 1970.</p> <p><u>Section 4.</u> That the Village Clerk of the Village of Burnham be and she is hereby directed forthwith to file a certified copy of this Ordinance with the County Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof, and to enable the proper authorities to collect the same when extended.</p>			

<b>Section 5.</b> This Ordinance shall be in full force and effect from and after its passage and approval according to law but, it shall subsequently be published in Pamphlet Form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.	
PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, the 14th day of December, A.D. 2021.	
ROLL CALL VOTE:	
AYES:	Trustee John Cap Jr., Jefferey Hodges, Graclela Garcia, Brenda Greer, Carmella Richardson and Travis Claybrooks
NAYS:	None
ABSENT:	None
ABSTAIN:	None
	 Village Clerk
	_____ Village President
ATTEST:	 Village Clerk
(SEAL)	
Recorded in Village Records: December 15th, 2021	
PUBLISHED in Pamphlet Form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois on December 15th, 2021	
ATTEST:	 -Village Clerk
(SEAL)	