

ORDINANCE NO. 2018-O-005

AN ORDINANCE MAKING APPROPRIATIONS
FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING MAY 1, 2018 AND ENDING APRIL 30, 2019
FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, in the exercise of its home rule powers, as follows, to-wit:

Section 1. That the following sums of money or so much thereof as may be authorized by law, be and the same are hereby appropriated to defray all necessary expenses and liabilities of the Village of Burnham, Cook County, Illinois for the fiscal year beginning May 1, 2018 and ending April 30, 2019; that the objects and purposes for which said appropriations are made and the amounts hereby appropriated for such purposes are as follows, to-wit:

ORDINANCE NO. 2018-O-005

FYE 2019

I. GENERAL CORPORATE FUND

ADMINISTRATIVE DEPARTMENT

10-10-710010	Salary Of Village President	5,000.00
10-10-710011	Salary Liquor Commissioner	2,720.00
10-10-710020	Salary Village Clerk	55,900.00
10-10-710021	Salary Village Collector	2,000.00
10-10-710025	Employee Benefits - Health/Dental/Life	20,000.00
10-10-710030	Salary Village Treasurer	51,557.28
10-10-710026	HRA Expense	2,000.00
10-10-710031	Salary - Office Staff	20,390.36
10-10-710040	Salary Village Trustees	14,112.00
10-10-710041	Salary Board Of Local Improve.	6,300.00
10-10-710042	Compensation Special Meetings	1,500.00
10-10-710060	Salary - Building Commissioner/ inspectors	20,000.00
10-10-710061	Code Enforcement Officer	5,164.32
10-10-710070	Longevity Admin Depart.	2,000.00
10-10-710110	Allowance Village President	6,580.00
10-10-710120	Allowance Village Clerk	4,455.78
10-10-710140	Allowance Trustees	26,712.00
10-10-720010	457 B Pension Expense	7,500.00
10-10-720030	Village Insurance - Bldg/Auto/Other	251,000.00
10-10-720031	Workers Compensation	73,000.00
10-10-720040	Unemployment Insurance	1,000.00
10-10-720050	Medicare Taxes	20,000.00
10-10-730010	Village Attorney Legal Exp	96,000.00
10-10-730011	Other Attorney Exp	1,000.00
10-10-730020	Legal Services - Special Consel	25,000.00
10-10-730030	Audit Expense	66,000.00
10-10-730037	Outside Services	5,000.00
10-10-730040	Engineering Exp	60,000.00
10-10-730050	Contractual Service-grant Prog.	1,500.00
10-10-730060	Adverising & Publications	2,000.00
10-10-730070	IT Maintenance	65,000.00
10-10-730100	Scavenger Contract/Homewood	220,000.00
10-10-750010	Office Supplies	3,500.00
10-10-750011	Postage Expense	6,500.00
10-10-750015	Bookkeeping Services	8,400.00
10-10-750020	Office Equipment Purchases	1,000.00
10-10-750030	Office Equipment - Lease	8,000.00
10-10-750040	Office Equipment Mainteneace	1,000.00
10-10-750050	Phone Service	67,000.00
10-10-750051	Cable Service	2,000.00
10-10-750052	Contractual Service-Cell Phones	1,500.00
10-10-750060	Dues and Memberships	5,000.00
10-10-7500AB	Adjudications	500.00
10-10-7500AP	Inspection / Building Fee	1,650.00
10-10-7500AS	Food Inspector	2,000.00
10-10-7500AT	Interest On Loans	5.00
10-10-7500AW	Medical & Testing Supplies	5.00
10-10-7500BH	Register Over/Short	50.00
10-10-7500B1	Surety Bonds	1,000.00
10-10-750110	IT Purchases	15,000.00
10-10-750205	Condemnation & Demo Of Bldgs	5,000.00
10-10-750210	Vehicle & Pet Licenses	600.00
10-10-750500	Libary Services	3,000.00
10-10-750510	Community Events	4,000.00
10-10-750600	Merchant Card Expense	8,000.00
10-10-750800	Garbage Disposal Expense	200.00
10-10-750900	Contingencies	1,000.00
10-10-780010	CDBG Grants	1,000.00

TOTAL ADMINISTRATIVE DEPARTMENT

1,287,301.74

POLICE DEPARTMENT

10-20-710010	Salary - Police Chief	77,659.00
10-20-710020	Salary - Police Deputy Chief	74,156.25
10-20-710021	Salary Of Lieutenant	67,411.71
10-20-710022	Salary-Police Administrator	42,427.25
10-20-710023	Police Records Clerk	14,500.00
10-20-710025	Employee Benefits-Health/Dental/Life	207,000.00
10-20-710026	HRA Expense	10,000.00
10-20-710040	Salary Police Officers	488,000.00
10-20-710041	Salary Part Time Police Officer	120,000.00
10-20-710042	Court Compensation Attendance	5,000.00
10-20-710043	Impound Hearing Officer	4,000.00
10-20-710045	Municipal Hearing Officer- Adjudication	2,000.00
10-20-710051	Salary Village Prosecutor	24,000.00
10-20-710070	Longevity Police Department	14,000.00
10-20-710080	Police Uniform Allowance	7,500.00
10-20-710090	Illinois Traffic Safety Pay	1,000.00
10-20-710110	Allow - Police Chief	1,800.00
10-20-720010	457 B Pension Expense	8,000.00
10-20-720040	Unemployment Insurance	1,200.00
10-20-720050	Medicare Taxes	1,000.00
10-20-730020	Legal Services - Special Counsel	30,000.00
10-20-730037	Outside Services	120,000.00
10-20-720037	Police IT Purchase	5,000.00
10-20-730070	Police IT Maintenance	1,000.00
10-20-730075	Vehicle MDT Terminals	4,000.00
10-20-730080	Professional Consultant Expense	1,000.00
10-20-730081	Police Services Contracted	12,348.00
10-20-750009	Police Supplies	1,500.00
10-20-750010	Office Supplies	2,400.00
10-20-750012	Publication Expense	500.00
10-20-750021	Purchase Office Equip/software	5,000.00
10-20-750025	Vehicle Purchase	60,000.00
10-20-750030	Office Equipment - Lease	3,000.00
10-20-750041	Vehicle Repair and Maint	15,000.00
10-20-750042	Radio Maintenance	500.00
10-20-750050	Contractual Service-Cellphones	3,000.00
10-20-750060	Dues and Memberships	500.00
10-20-750070	Gasoline & Oil Police Vehicles	20,000.00
10-20-750080	Police Training	2,000.00
10-20-750081	Health Examination	100.00
10-20-750090	Meals Prisoners	1,000.00
10-20-750091	Impound Expense - Not Liab.	1,000.00
10-20-750120	Small Equipment Purchased	200.00
10-20-750130	Major Case Task Force	1,000.00
10-20-750900	Contingencies	1,000.00

TOTAL POLICE DEPARTMENT

1,461,702.21

I. GENERAL CORPORATE FUND

FIRE DEPARTMENT

10-25-710010	Salary Fire Chief	6,014.64
10-25-710020	Volunteer Fireman Salary	82,000.00
10-25-710030	Salary - Custodian	2,049.84
10-25-710110	Allowance-Fire Chief	1,509.96
10-25-720010	457 B Pension Expense	377.00
10-25-720050	Medicare Fire Department	100.00
10-25-730020	Legal Services - Special Counsel	1,000.00
10-25-730090	Fire Services Contracted	3,500.00
10-25-750010	Office Supplies	850.00
10-25-750013	Natural Gas	1,300.00
10-25-750025	Vehicle Purchase	3,500.00
10-25-750041	Vehicle Repair and maint	15,000.00
10-25-750042	Radio Maintenance	1,000.00
10-25-750043	Equipment Maintenance	3,000.00
10-25-750050	Phone Service	6,240.00
10-25-750070	Gasoline & Oil Fire Vehicles	8,000.00
10-25-750080	Training	2,400.00
10-25-750081	Health Examination	1,000.00
10-25-750100	Uniform Expense	250.00
10-25-750120	Small Equipment	10,000.00
10-25-750140	Fireman Funeral Assessment	1,300.00
10-25-750150	Contract Emergency Medical Serv	35,000.00
10-25-750151	EMS Equipment and Supplies	4,000.00
10-25-750200	Building Repairs and Maint.	7,500.00
10-25-750320	Fire Inspection Expense	500.00
10-25-750900	Contingencies	1,000.00

TOTAL FIRE DEPARTMENT

198,391.44

I. GENERAL CORPORATE FUND

PUBLIC WORKS DEPARTMENT

10-40-710010	Salary - Superintendent PW	61,693.90
10-40-710020	Salary - Public Works	137,716.80
10-40-710025	Employee Benefits - Health/Dental/Life	62,000.00
10-40-710026	HRA Expense	2,300.00
10-40-710030	Salary - Custodian	18,720.00
10-40-710052	Salary - Summer Part Time	6,500.00
10-40-720060	Pw Local 710 Union Dues	400.00
10-40-710070	Longevity Public Works	8,500.00
10-40-720010	457 B Pension Expense	9,000.00
10-40-730020	Legal Services - Special Counsel	3,000.00
10-40-750013	Natural Gas Expense	5,000.00
10-40-750014	Electric Expense	70,000.00
10-40-750022	Purchase of Machinery	10,000.00
10-40-750025	Vehicle Purchase	40,000.00
10-40-750041	Vehicle Repair and maint	25,000.00
10-40-750043	Equipment Maintenance	5,000.00
10-40-750045	Village Site Improvements	1,000.00
10-40-750046	Repairs and Maintenance - Senior Center	5,000.00
10-40-750050	Phone	1,500.00
10-40-750051	Cable Service	500.00
10-40-750060	Dues and Memberships	300.00
10-40-750070	Gasoline & Oil Pw Vehicles	15,000.00
10-40-750081	Health Examination	1,000.00
10-40-7500AY	Office Equipment - Lease	500.00
10-40-750101	Safety Apparel	3,000.00
10-40-750110	IT Purchases	1,000.00
10-40-750120	Small Equipment	3,000.00
10-40-750200	Building Repairs and Maint.	30,000.00
10-40-750210	Traffic Sign Expense	3,000.00
10-40-750240	Landscaping & Beautification	10,000.00
10-40-750241	Vacant Property	5,000.00
10-40-750330	Animal Control	3,000.00
10-40-750800	Garbage/Waste Disposal	2,000.00
10-40-750900	Contingencies	2,000.00

TOTAL PUBLIC WORKS DEPARTMENT

551,630.70

MFT - ROAD & BRIDGES		
10-40-750044	Street Traffic Signal Maintenance	6,000.00
10-40-750230	Maintenance and Street Lights	12,000.00
10-40-750231	Alley and Street Maintenance	4,000.00
10-40-750232	Tree/stump Remove And Replace	14,000.00
10-40-750235	Street Resurfacing Or Replace	40,000.00
15-45-710065	Salary Of Laborers-MFT	500.00
15-45-750043	Equipment Maintenance- MFT	0.00
15-45-750070	Gas and Oil- MFT	400.00
15-45-750236	Snow/ice Removal Supplies- MFT	15,000.00
15-45-750237	Street and Material Repair- MFT	20,000.00
15-45-750700	Motor Fuel Tax Expense- MFT	100.00
15-45-750	Sidewalk repairs	20,000.00
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TOTAL MFT - ROAD & BRIDGES 132,000.00

I. GENERAL CORPORATE FUND

Community Center		
10-80-710010	Comm Cntr Coordinators Salary	10,500.00
10-80-720010	457 B Pension Expense	415.00
10-80-750010	Office Supplies	200.00
10-80-750013	Natural Gas	2,000.00
10-80-750043	Equipment Maintenance	1,000.00
10-80-750050	Phone	1,500.00
10-80-750051	Cable	3,000.00
10-80-750052	Security and Alarm	3,500.00
10-80-750110	IT Purchases	200.00
10-80-750200	Building Repairs and Maint.	15,000.00
10-80-750900	Contingencies	500.00
10-80-759000	Community Center Misc- Special Events	2,000.00
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TOTAL COMMUNITY CENTER DEPARTMENT 39,815.00

I. GENERAL CORPORATE FUND

BOARD OF FIRE AND POLICE COMMISSIONERS

10-30-710071	Administrative Expense	200.00
10-30-730011	Attorney Fees	5,000.00
10-30-730020	Legal Services-Special Counsel	2,000.00
10-30-730080	Professional Consultants	1,300.00
10-30-730082	Court Reporter Fees	1,000.00
10-30-730085	Examination Fees	4,000.00
10-30-750010	Office Supplies	500.00
10-30-750012	Publication Expense	1,000.00
10-30-750060	Dues and Memberships	400.00
10-30-750900	Contingencies	500.00
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TOTAL BOARD OF FIRE AND POLICE COMMISSIONERS 15,900.00

I. GENERAL CORPORATE FUND

EMERGENCY SERVICES AND DISASTER DEPARTMENT

10-50-710010	Allowance Directors Expense	100.00
10-50-750010	Office Supplies	100.00
10-50-750041	Vehicle Repair and maint	100.00
10-50-750070	Gas and Oil	100.00
10-50-7500AR	Equipment Purchase	100.00
10-50-750101	Safety Apparel	100.00
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TOTAL EMERGENCY SERVICES AND DISASTER DEPARTMENT 600.00

TOTAL GENERAL CORPORATE FUND 3,687,341.09

WATER DEPARTMENT

50-00-710010	Salary Water Works Engineers	40,000.00
50-00-710020	Part Time- Water Meter Readers	41,000.00
50-00-710021	Part Time- Assistant Water Works	18,720.00
50-00-710025	Employee Benefits-Health/Dental/Life	15,000.00
50-00-710026	HRA Expense	1,000.00
50-00-710030	Salary-water Billing	20,390.36
50-00-720010	457 B Pension Expense	3,000.00
50-00-720040	Unemployment Insurance	7,000.00
50-00-730020	Legal Services - Special Counsel	5,000.00
50-00-730037	Outside Services	2,000.00
50-00-730080	Professional Consultant Expense	9,600.00
50-00-750010	Office Supplies	5,000.00
50-00-750011	Postage, Printing	3,000.00
50-00-750013	Natural Gas Expense	1,000.00
50-00-750014	Electric Expense	5,500.00
50-00-750025	Vehicle Purchase	100.00
50-00-750041	Vehicle Repair and maint	2,500.00
50-00-750043	Equipment Maintenance	3,500.00
50-00-750050	Phone	350.00
50-00-750051	Cable Service	1,600.00
50-00-750052	Security and Alarm	500.00
50-00-750070	Gas and Oil	6,000.00
50-00-75008L	Water Line Maintenance	60,000.00
50-00-75008M	Water Pumps Maintenance	15,000.00
50-00-750101	Safety Apparel	200.00
50-00-750110	IT Purchases	200.00
50-00-750120	Small Equipment Purchases	500.00
50-00-750200	Building Repairs and Maint.	3,000.00
50-00-750900	Contingencies	1,000.00
50-00-751010	Purchase Of Water	700,000.00
50-00-751020	Calumet City Water Transfer Expense	15,000.00
50-00-751030	Equipment Purchase - Meters/Pumps/Seals	15,000.00
50-00-751031	Water Meter Installation	1,000.00
50-00-751040	Water Quality Testing	6,500.00
50-00-751200	Maintenance - Fire Hydrants	1,000.00
50-00-751210	Maintenance - B-Box and Valves	25,000.00
50-00-751300	Water Meter Replacement Program	25,000.00

TOTAL WATER DEPARTMENT**1,060,160.36****BOND AND INTEREST FUND**

20-00-7500AZ	P & I Corp Bond Series 2008	0.00
20-00-7500BB	P & I Corp Bond-series 2003	0.00
20-00-7500BC	P & I Corp Bond-series 2004	0.00
20-00-7500BD	P & I Corp Fund Series-2006	100.00
20-10-7500AB	Bond & Interest Agent's Fees	0.00
TOTAL BOND AND INTEREST FUND		100.00

SEWER FUND

70-00-710010	Salary Lift Station Operator	4,800.00
70-00-720010	457 B Pension Expense	100.00
70-00-750014	Electric Expense	500.00
70-00-750900	Contingencies	100.00
70-00-752050	Sewer Infrastructure Maintenance	27,000.00
70-00-752060	Lift Station Maintenance	30,000.00
70-00-752065	Sewer Line Maintenance	24,000.00
70-00-752070	Sewer Line Inspection Fees	700.00
70-00-752080	Illinois EPA Expense	1,000.00

TOTAL SEWER FUND**88,200.00****POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq**

770128	Payment to Police Pension Fund	500,000.00
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TOTAL POLICE PENSION FUND**500,000.00****PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.**

771029	Public Benefit for Assessment against the Village of	13,460.00
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TOTAL PUBLIC BENEFIT FUND**13,460.00****LOSS IN COLLECTION**

100132	Loss in Collection	2,700.00
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TOTAL LOSS IN COLLECTION**2,700.00**

FOR GENERAL CORPORATE FUND: RECAPITULATION

ADMINISTRATIVE DEPARTMENT	1,287,301.74
POLICE DEPARTMENT	1,461,702.21
FIRE DEPARTMENT	198,391.44
PUBLIC WORKS DEPARTMENT	551,630.70
MFT - ROAD & BRIDGES	132,000.00
COMMUNITY CENTER	39,815.00
BOARD OF FIRE AND POLICE	15,900.00
EMERGENCY SERVICES AND DISASTER DEPARTMENT	600.00
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TOTAL FOR GENERAL CORPORATE FUND	3,687,341.09
TOTAL FOR WATER DEPARTMENT FUND	1,060,160.36
TOTAL FOR BOND AND INTEREST FUND	100.00
TOTAL FOR SEWER FUND	88,200.00
TOTAL FOR POLICE PENSION, 40 ILCS 5/3-101. Et. Seq.	500,000.00
TOTAL FOR PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1, Et. Seq.	13,460.00
TOTAL FOR LOSS IN COLLECTION	<u>2,700.00</u>
<u>TOTAL APPROPRIATIONS</u>	<u>5,351,961.45</u>

Section 2. All unexpended balances of any items or items of general appropriation for all municipal purposes made by this Ordinance may be applied toward making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

Section 3. The appropriation herein made for any purpose shall be regarded only as the anticipated maximum amount to be expended under the respective appropriation account and not to be construed as a commitment, agreement, obligation or liability of the Village and such appropriation is subject to further approval as to the expenditure thereof by the Village Board.

Section 4. This Ordinance shall be in full force and effect after its passage and approval as provided by law, but it shall subsequently be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

Section 5. This Ordinance and each of its terms shall be effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or, (b) legislate in a manner or regarding a manner not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the Village of Burnham, Cook County, Illinois that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, this Ordinance should supersede state law in that regard within its jurisdiction.

Section 6. This Ordinance shall be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, this 26th day of June, 2018

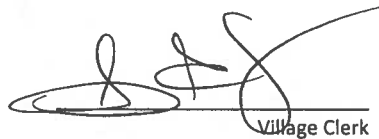
ROLL CALL VOTE:

AYES: Trustee John Cap Jr. , Graciela Garcia, Brenda Greer, Carmella Richardson and Travis Claybrooks

NAYS: None

ABSENT: Trustee Denise Bonner

ABSTAIN: None



Village Clerk

APPROVED by me this 26th day of June, A.D., 2018



Village President

ATTYST:



Village Clerk

(SEAL)

RECORDED in Village Records: June 26, 2018

PUBLISHED in pamphlet form by authority of the President and Board of Trustees of
the Village of Burnham, Cook County, Illinois, on 26th June, 2018

ATTEST:

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke at the end, positioned above a solid horizontal line.

(SEAL)

