

VILLAGE OF BURNHAM

ORDINANCE NO. 2017-O-002

"AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018 FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS"

**PASSED BY THE
VILLAGE PRESIDENT (MAYOR) AND BOARD OF TRUSTEES OF
THE
VILLAGE OF BURNHAM**

THIS 10th DAY OF OCTOBER, 2017

**PUBLISHED IN PAMPHLET FORM
BY AUTHORITY OF THE VILLAGE PRESIDENT (MAYOR) AND
BOARD OF TRUSTEES OF THE VILLAGE OF BURNHAM, COOK
COUNTY, ILLINOIS THIS 10th DAY OF OCTOBER, 2017**

RECEIVED BY
COOK CO. CLERKS OFFICE
OCT 26 2017
DAVID ORR
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

CERTIFICATION

RECEIVED BY
COOK CO. CLERKS OFFICE

OCT 26 2017

I, LUS E. CHAVEZ, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, (the "Village"), and as such Village Clerk, I am the keeper of the official journal of proceedings, books, records, papers, minutes, entries, documents, resolutions, ordinances, and files of the Village and of the President and Board of Trustees, (the "Corporate Authorities"), thereof, and that attached is a full, true, and correct copy of ORDINANCE NO. 2017-O-002 now on file in my office entitled:

AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018 FOR THE VILLAGE OF BURNHAM, COOK COUNTY, STATE OF ILLINOIS

I further certify that said Ordinance No. 2017-O-002 was duly passed on roll call vote by the Board of Trustees of the Village on the 10th day of October, 2017, and approved by the President of the Village on the 10th day of October, 2017, and that said Ordinance attached is now in full force and effect and has not been rescinded.

I do further certify that the deliberations of the Corporate Authorities on the passage of said Ordinance was taken openly, that the vote on the passage of said Ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or television stations and other news media requesting such notice; and that said meeting was called and held in strict compliance with the provisions of "AN ACT in relation to meeting", approved July 11, 1957, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied will all of the provisions of said Act and said Codes and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I have affixed hereunto my official signature as

Village Clerk of the Village and the seal of the Village this 10th day of October, 2017.



(SEAL)



LUS E. CHAVEZ
Village Clerk

ORDINANCE NO. 2017-O-002

AN ORDINANCE MAKING APPROPRIATIONS
FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018
FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, in the exercise of its home rule powers, as follows, to-wit:

Section 1. That the following sums of money or so much thereof as may be authorized by law, be and the same are hereby appropriated to defray all necessary expenses and liabilities of the Village of Burnham, Cook County, Illinois for the fiscal year beginning May 1, 2017 and ending April 30, 2018; that the objects and purposes for which said appropriations are made and the amounts hereby appropriated for such purposes are as follows, to-wit:

I. GENERAL CORPORATE FUND

ADMINISTRATIVE DEPARTMENT

10-10-710010	Salary Of Village President	\$	5,000.00
10-10-710011	Salary Liquor Commissioner	\$	2,720.00
10-10-710020	Salary Village Clerk	\$	55,900.00
10-10-710021	Salary Village Collector	\$	2,000.00
10-10-710025	Employee Benefits - Health/Dental/Life	\$	46,000.00
10-10-710030	Salary Village Treasurer	\$	50,750.00
10-10-710031	Salary - Office Staff	\$	20,000.00
10-10-710040	Salary Village Trustees	\$	14,112.00
10-10-710041	Salary Board Of Local Improve.	\$	6,300.00
10-10-710042	Compensation Special Meetings	\$	1,500.00
10-10-710060	Salary - Building Commissioner/ inspectors	\$	7,500.00
10-10-710061	Code Enforcement Officer	\$	5,164.32
10-10-710070	Longevity Admin Depart.	\$	500.00
10-10-710110	Allowance Village President	\$	6,380.00
10-10-710120	Allowance Village Clerk	\$	4,455.78
10-10-710140	Allowance Trustees	\$	26,712.00
10-10-720010	457 B Pension Expense	\$	7,500.00
10-10-720030	Village Insurance - Bldg/Auto/Other	\$	240,000.00
10-10-720031	Workers Compensation	\$	10,000.00
10-10-720040	Unemployment Insurance	\$	1,000.00
10-10-720050	Medicare Taxes	\$	500.00
10-10-730010	Village Attorney Legal Exp	\$	96,000.00
10-10-730011	Other Attorney Exp	\$	1,000.00
10-10-730020	Legal Services - Special Consel	\$	100,000.00
10-10-730030	Audit Expense	\$	45,000.00
10-10-730040	Engineering Exp	\$	60,000.00
10-10-730050	Contractual Service-grant Prog.	\$	1,500.00
10-10-730060	Adverising & Publications	\$	1,700.00
10-10-730070	IT Maintenance	\$	25,000.00
10-10-730100	Scavenger Contract/Homewood	\$	200,000.00
10-10-750010	Office Supplies	\$	5,000.00
10-10-750011	Postage Expense	\$	7,500.00
10-10-750015	Bookkeeping Services	\$	15,000.00
10-10-750020	Office Equipment Purchases	\$	1,000.00
10-10-750030	Office Equipment - Lease	\$	8,000.00
10-10-750040	Office Equipment Maintanace	\$	1,000.00
10-10-750050	Phone Service	\$	69,900.00
10-10-750051	Cable Service	\$	7,320.00
10-10-750060	Dues and Memberships	\$	3,000.00
10-10-7500AB	Adjudications	\$	500.00
10-10-7500AP	Contractual Inspection Control	\$	200.00
10-10-7500AS	Food Inspector	\$	200.00
10-10-7500AT	Interest On Loans	\$	5.00
10-10-7500AW	Medical & Testing Supplies	\$	5.00
10-10-7500BE	Pest & Rodent Controls	\$	100.00
10-10-7500BH	Register Over/Short	\$	50.00
10-10-7500BI	Surety Bonds	\$	1,000.00
10-10-750110	IT Purchases	\$	30,000.00
10-10-750205	Condemnation & Demo Of Bldgs	\$	5,000.00
10-10-750210	Vehicle & Pet Licenses	\$	1,200.00
10-10-750500	Libary Services	\$	3,000.00
10-10-750510	Community Events	\$	1,000.00
10-10-750600	Merchant Card Expense	\$	6,000.00
10-10-750800	Garbage Disposal Expense	\$	200.00
10-10-750900	Contingencies	\$	1,000.00
10-10-780010	CDBG Grants	\$	1,000.00
TOTAL ADMINISTRATIVE DEPARTMENT		\$	1,212,374.10

POLICE DEPARTMENT

10-20-710010	Salary - Police Chief	\$	77,659.00
10-20-710020	Salary - Police Deputy Chief	\$	72,702.00
10-20-710021	Salary Of Lieutenant	\$	66,000.00
10-20-710022	Police Administrative Assistant	\$	13,195.00
10-20-710025	Employee Benefits-Health/Dental/Life	\$	207,000.00
10-20-710030	Salary - Police Adminstrator	\$	41,595.32
10-20-710040	Salary Police Officers	\$	411,955.00
10-20-710041	Salary Part Time Police Officer	\$	141,440.00
10-20-710042	Court Compensation Attendance	\$	5,000.00
10-20-710043	Impound Hearing Officer	\$	4,000.00
10-20-710045	Municipal Hearing Officer- Adjudication	\$	2,000.00
10-20-710050	Salary - Dispatchers	\$	19,518.96
10-20-710051	Salary Village Prosecutor	\$	24,000.00
10-20-710052	Salary-Part time Dispatchers	\$	10,000.00
10-20-710070	Longevity Police Department	\$	10,000.00
10-20-710080	Police Uniform Allowance	\$	5,250.00
10-20-710081	Radio Operators Uniform Allowance	\$	100.00
10-20-710082	Female Prisoner Processing	\$	-
10-20-710090	Illinois Traffic Safety Pay	\$	1,000.00
10-20-710110	Allow - Police Chief	\$	1,800.00
10-20-720010	457 B Pension Expense	\$	7,000.00
10-20-720050	Medicare Taxes	\$	1,000.00
10-20-730020	Legal Services - Special Consel	\$	60,000.00
10-20-720037	Police IT Purchase	\$	-
10-20-730070	Police IT Maintenance	\$	4,000.00
10-20-730075	Vehicle MDT Terminals	\$	4,000.00
10-20-730080	Professional Consultant Expense	\$	1,000.00
10-20-730081	Police Services Contracted	\$	133,500.00
10-20-750009	Police Supplies	\$	6,000.00
10-20-750010	Office Supplies	\$	2,750.00
10-20-750012	Publication Expense	\$	-
10-20-750021	Purchase Office Equip/software	\$	20,000.00
10-20-750025	Vehicle Purchase	\$	15,000.00
10-20-750030	Office Equipment - Lease	\$	5,800.00
10-20-750041	Vehicle Repair and Maint	\$	12,000.00
10-20-750042	Radio Maintenance	\$	-
10-20-750050	Contractual Service-Cellphones	\$	3,000.00
10-20-750060	Dues and Memberships	\$	-
10-20-750070	Gasoline & Oil Police Vehicles	\$	26,000.00
10-20-750080	Police Training	\$	6,500.00
10-20-750081	Health Examination	\$	500.00
10-20-750090	Meals Prisoners	\$	1,200.00
10-20-750091	Impound Expense - Not Liab.	\$	500.00
10-20-750120	Small Equipment Purchased	\$	500.00
10-20-750130	Major Case Task Force	\$	2,000.00
10-20-750900	Contingencies	\$	1,000.00
TOTAL POLICE DEPARTMENT		\$	1,427,465.28

FIRE DEPARTMENT

10-25-710010	Salary Fire Chief	\$	5,896.00
10-25-710020	Volunteer Fireman Salary	\$	82,000.00
10-25-710110	Allowance-Fire Chief	\$	1,510.00
10-25-720010	457 B Pension Expense	\$	300.00
10-25-720050	Medicare Fire Department	\$	100.00
10-25-730020	Legal Services - Special Consel	\$	1,000.00
10-25-730090	Fire Services Contracted	\$	3,000.00
10-25-750010	Office Supplies	\$	850.00
10-25-750025	Vehicle Purchase	\$	6,500.00
10-25-750041	Vehicle Repair and maint	\$	10,000.00
10-25-750042	Radio Maintenance	\$	500.00
10-25-750043	Equipment Maintenance	\$	4,000.00
10-25-750050	Phone Service	\$	500.00
10-25-750070	Gasoline & Oil Fire Vehicles	\$	5,000.00
10-25-750080	Training	\$	2,400.00
10-25-750081	Health Examination	\$	2,550.00
10-25-750100	Uniform Expense	\$	250.00
10-25-750120	Small Equipment	\$	16,500.00
10-25-750140	Fireman Funeral Assessment	\$	1,300.00
10-25-750150	Contract Emergency Medical Serv	\$	35,756.00
10-25-750151	EMS Equipment and Supplies	\$	3,500.00
10-25-750200	Building Reparis and Maint.	\$	7,500.00
10-25-750320	Fire Inspection Expense	\$	500.00
10-25-750900	Contingencies	\$	1,000.00
TOTAL FIRE DEPARTMENT		\$	192,412.00

PUBLIC WORKS DEPARTMENT

10-40-710010	Salary - Superintendent PW	\$	60,484.00
10-40-710020	Salary - Public Works	\$	134,328.00
10-40-710025	Employee Benefits - Health/Dental/Life	\$	51,000.00
10-40-710030	Salary - Custodian	\$	18,720.00
10-40-710052	Salary - Summer Part Time	\$	6,500.00
10-40-710070	Longevity Public Works	\$	8,500.00
10-40-720010	457 B Pension Expense	\$	9,000.00
10-40-720060	Pw Local 710 Union Dues	\$	-
10-40-730020	Legal Services - Special Consel		
10-40-750013	Natural Gas Expense	\$	5,000.00
10-40-750014	Electric Expense	\$	60,000.00
10-40-750022	Purchase of Machinery	\$	10,000.00
10-40-750025	Vehicle Purchase	\$	18,000.00
10-40-750041	Vehicle Repair and maint	\$	30,000.00
10-40-750043	Equipment Maintenance	\$	3,000.00
10-40-750044	Street Traffice Signal Maintenance	\$	6,000.00
10-40-750045	Village Site Improvements	\$	1,000.00
10-40-750046	Repairs and Maintenance - Senior Center	\$	5,000.00
10-40-750050	Phone	\$	792.00
10-40-750051	Cable Service	\$	500.00
10-40-750070	Gasoline & Oil Pw Vehicles	\$	15,000.00
10-40-750081	Health Examination	\$	1,000.00
10-40-7500AY	Office Equipment - Lease	\$	2,500.00
10-40-750101	Safety Appealal	\$	3,000.00
10-40-750110	IT Purchases	\$	1,000.00
10-40-750120	Small Equipment	\$	3,000.00
10-40-750200	Building Repairs and Maint.	\$	40,000.00
10-40-750210	Traffic Sign Expense	\$	3,000.00
10-40-750230	Maintenance and Street Lights	\$	18,000.00
10-40-750231	Alley and Street Maintenance	\$	4,000.00
10-40-750232	Tree/stump Remove And Replace	\$	15,000.00
10-40-750235	Street Resurfacing Or Replace	\$	40,000.00
10-40-750240	Landscaping & Beautification	\$	5,000.00
10-40-750241	Vacant Property	\$	7,000.00
10-40-750330	Animal Control	\$	2,000.00
10-40-750900	Contingencies	\$	1,000.00
15-45-710065	Salary Of Laborers-MFT	\$	500.00
15-45-750043	Equipment Maintenance- MFT	\$	5,000.00
15-45-750070	Gas and Oil- MFT	\$	450.00
15-45-750236	Snow/ice Removal Supplies- MFT	\$	20,000.00
15-45-750237	Street and Material Repair- MFT	\$	7,000.00
15-45-750700	Motor Fuel Tax Expense- MFT	\$	100.00
TOTAL PUBLIC WORKS DEPARTMENT		\$	621,374.00

Community Center

10-80-710010	Comm Cntr Coordinators Salary	\$	10,500.00
10-80-720010	457 B Pension Expense	\$	415.00
10-80-750010	Office Supplies	\$	200.00
10-80-750013	Natural Gas	\$	4,000.00
10-80-750050	Phone	\$	4,000.00
10-80-750051	Cable	\$	2,000.00
10-80-750052	Security and Alarm	\$	750.00
10-80-750110	IT Purchases	\$	300.00
10-80-750200	Building Reparis and Maint.	\$	7,500.00
10-80-750900	Contingencies	\$	500.00
10-80-759000	Community Center Misc- Special Events	\$	2,000.00
TOTAL COMMUNITY CENTER DEPARTMENT		\$	32,165.00

BOARD OF FIRE AND POLICE COMMISSIONERS

10-30-710071	Adminstrative Expense	\$	200.00
10-30-730011	Attorney Fees	\$	5,000.00
10-30-730080	Professional Consultants	\$	1,000.00
10-30-730082	Court Reporter Fees	\$	2,000.00
10-30-730085	Examiation Fees	\$	4,000.00
10-30-750010	Office Supplies	\$	500.00
10-30-750012	Publication Expense	\$	500.00
10-30-750060	Dues and Memberships	\$	400.00
10-30-750900	Contingencies	\$	500.00
TOTAL BOARD OF FIRE AND POLICE COMMISSIONERS		\$	14,100.00

EMERGENCY SERVICES AND DISASTER DEPARTMENT

10-50-710010	Allowance Directors Expense	\$	100.00
10-50-750010	Office Supplies	\$	100.00
10-50-750041	Vehicle Repair and maint	\$	100.00
10-50-750070	Gas and Oil	\$	100.00
10-50-7500AR	Equipment Purchase	\$	100.00
10-50-750101	Safety Appealal	\$	100.00
TOTAL EMERGENCY SERVICES AND DISASTER DEPARTMENT		\$	600.00

TOTAL GENERAL CORPORATE FUND

\$ 3,500,490.38

WATER DEPARTMENT

50-00-710010	Salary Water Works Engineers	\$	49,108.80
50-00-710020	Part Time- Water Meter Readers	\$	22,600.00
50-00-710021	Part Time- Assistant Water Works	\$	18,720.00
50-00-710025	Employee Benefits-Health/Dental/Life	\$	15,000.00
50-00-710030	Salary-water Billing	\$	20,000.00
50-00-720010	457 B Pension Expense	\$	5,000.00
50-00-720040	Unemployment Insurance	\$	25,000.00
50-00-730020	Legal Services - Special Consel	\$	5,000.00
50-00-730080	Professional Consultant Expense	\$	10,000.00
50-00-750011	Postage, Printing, And Supplies	\$	3,000.00
50-00-750013	Natural Gas Expense	\$	3,500.00
50-00-750014	Electric Expense	\$	3,500.00
50-00-750025	Vehicle Purchase	\$	100.00
50-00-750041	Vehicle Repair and maint	\$	1,500.00
50-00-750043	Equipment Maintenance	\$	1,000.00
50-00-750050	Phone	\$	900.00
50-00-750051	Cable Service	\$	900.00
50-00-750052	Security and Alarm	\$	500.00
50-00-750070	Gas and Oil	\$	6,000.00
50-00-75008L	Water Line Maintenance	\$	25,000.00
50-00-75008M	Water Pumps Maintenance	\$	1,000.00
50-00-7500AV	Maintenance Service Lines	\$	9,000.00
50-00-750110	IT Purchases	\$	500.00
50-00-750120	Small Equipement Purchases	\$	900.00
50-00-750200	Building Reparis and Maint.	\$	5,000.00
50-00-750900	Contingencies	\$	1,000.00
50-00-751010	Purchase Of Water	\$	600,000.00
50-00-751020	Calumet City Water Transfer Expense	\$	18,000.00
50-00-751030	Equipment Purchase - Meters/Pumps/Seals	\$	5,000.00
50-00-751031	Water Meter Installation	\$	1,000.00
50-00-751040	Water Quality Testing	\$	6,500.00
50-00-751200	Maintenance - Fire Hydrants	\$	15,000.00
50-00-751210	Maintenance - B-Box and Valves	\$	20,000.00
50-00-751300	Water Meter Replacement Program	\$	25,000.00
TOTAL WATER DEPARTMENT		\$	924,228.80

BOND AND INTEREST FUND

20-00-7500AZ	P & I Corp Bond Series 2008	\$	-
20-00-7500BB	P & I Corp Bond-series 2003	\$	-
20-00-7500BC	P & I Corp Bond-series 2004	\$	-
20-00-7500BD	P & I Corp Fund Series-2006	\$	100.00
20-10-7500AB	Bond & Interest Agent's Fees	\$	-
TOTAL BOND AND INTEREST FUND		\$	100.00

SEWER FUND

70-00-710010	Salary Lift Station Operator	\$	4,800.00
70-00-720010	457 B Pension Expense	\$	200.00
70-00-750014	Electric Expense	\$	500.00
70-00-750900	Contingencies	\$	340.00
70-00-752050	Sewer Infastructure Maintenance	\$	27,000.00
70-00-752060	Lift Station Maintenance	\$	145,000.00
70-00-752065	Sewer Line Maintenance	\$	15,000.00
70-00-752070	Sewer Line Inspection Fees	\$	750.00
70-00-752080	Illinois EPA Expense	\$	1,000.00
TOTAL SEWER FUND		\$	194,590.00

POLICE PENSION FUND, 40 ILCS 5/3-101., et Seq

770128	Payment to Police Pension Fund	\$	400,000.00
TOTAL POLICE PENSION FUND		\$	400,000.00

PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et Seq.

771029	Public Benefit for Assessment against the Village of Burnham	\$	75,000.00
TOTAL PUBLIC BENEFIT FUND		\$	75,000.00

LOSS IN COLLECTION

100132	Loss in Collection	\$	2,700.00
TOTAL LOSS IN COLLECTION		\$	2,700.00

FOR GENERAL CORPORATE FUND:

RECAPITULATION

ADMINISTRATIVE DEPARTMENT	\$	1,212,374.10
POLICE DEPARTMENT	\$	1,427,465.28
FIRE DEPARTMENT	\$	192,412.00
PUBLIC WORKS DEPARTMENT	\$	621,374.00
COMMUNITY CENTER	\$	32,165.00
BOARD OF FIRE AND POLICE	\$	14,100.00
EMERGENCY SERVICES AND DISASTER DEPARTMENT	\$	600.00
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TOTAL FOR GENERAL CORPORATE FUND	\$	3,500,490.38
TOTAL FOR WATER DEPARTMENT FUND	\$	924,228.80
TOTAL FOR BOND AND INTEREST FUND	\$	100.00
TOTAL FOR SEWER FUND	\$	194,590.00
TOTAL FOR POLICE PENSION, 40 ILCS 5/3-101. Et. Seq.	\$	400,000.00
TOTAL FOR PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1, Et. Seq.	\$	75,000.00
TOTAL FOR LOSS IN COLLECTION	\$	2,700.00
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<u>TOTAL APPROPRIATIONS</u>	\$	<u>5,097,109.18</u>

Section 2. All unexpended balances of any items or items of general appropriation for all municipal purposes made by this Ordinance may be applied toward making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

Section 3. The appropriation herein made for any purpose shall be regarded only as the anticipated maximum amount to be expended under the respective appropriation account and not to be construed as a commitment, agreement, obligation or liability of the Village and such appropriation is subject to further approval as to the expenditure thereof by the Village Board.

Section 4. This Ordinance shall be in full force and effect after its passage and approval as provided by law, but it shall subsequently be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

Section 5. This Ordinance and each of its terms shall be effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or, (b) legislate in a manner or regarding a manner not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the Village of Burnham, Cook County, Illinois that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, this Ordinance should supersede state law in that regard within its jurisdiction.

Section 6. This Ordinance shall be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, this 10th day of October, 2017

ROLL CALL VOTE:

AYES: Trustee John Cap Jr., Graciela Garcia, Brenda Greer, Carmella Richardson and Travis Claybrooks

NAYS:

ABSENT:

ABSTAIN: Trustee Denise Bonner


Village Clerk

APPROVED by me this 10th day of October, A.D., 2017


Village President

ATTEST:

Village Clerk

(SEAL)

RECORDED in Village Records: October 10, 2017

PUBLISHED in pamphlet form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, on 10th October, 2017

ATTEST:


(SEAL)

RECEIVED BY
COOK CO. CLERKS OFFICE
OCT 26 2017
DAVID OFFY
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
)SS:
COUNTY OF COOK)

VILLAGE OF BURNHAM
CERTIFICATE OF ESTIMATED REVENUE FOR FISCAL YEAR
BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018

Property Taxes	\$ 1,843,000.00
Sales Tax	\$ 164,000.00
State Income Tax	\$ 442,290.00
Service Charges/User Fees	\$ 916,210.00
Licenses and Permits	\$ 65,695.00
Fines and Penalties	\$ 98,354.00
Income from other Government Units	\$ 102,380.00
Miscellaneous Income	\$ 185,200.00
Personal Property Replacement	\$ 92,904.00
Interest Income	\$ -

TOTAL ESTIMATED REVENUE \$ 3,910,033.00

I hereby certify that this Estimate of Revenue is accurate to the best of my knowledge and belief.

DATE: October 11, 2017

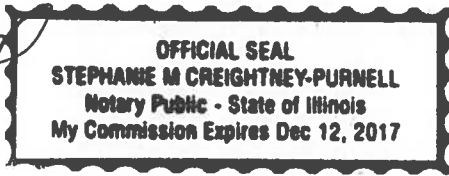


Cristina Andrade
Treasurer
Village of Burnham
Cook County, Illinois

SUBSCRIBED and SWORN to before me,
a Notary Public, this day 11th
of October, 2017



NOTARY PUBLIC



My Commission Expires:

December 12, 2017

RECEIVED BY
COOK CO. CLERKS OFFICE
OCT 26 2017
DAVID ORR
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

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COOK CO. CLERKS OFFICE

OCT 26 2017

DAYTON
DIVISION OF SIGN

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Burnham, Cook County, Illinois, (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, papers, minutes, entries, documents, resolutions, ordinances, and files of the Village and of the President and Board of Trustees, (the "Corporate Authorities"), thereof.


I do further certify that on the 10th day of October, 2017, there was published in pamphlet form, by authority of the Corporate Authorities of the Village, a true, correct, and complete copy of ORDINANCE NO. 2017-O-002 of the Village entitled:

"AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018 FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS"

and that said Ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereunto my official signature as Village Clerk of the Village and the seal of the Village this 10th day of October, 2017.





LUS E. CHAVEZ
Village Clerk

(SEAL)