

ORDINANCE NO. 2013-O-003

AN ORDINANCE MAKING APPROPRIATIONS
FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014
FOR THE VILLAGE OF BURNHAM, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, in the exercise of its home rule powers, as follows, to-wit:

Section 1. That the following sums of money or so much thereof as may be authorized by law, be and the same are hereby appropriated to defray all necessary expenses and liabilities of the Village of Burnham, Cook County, Illinois for the fiscal year beginning May 1, 2013 and ending April 30, 2014; that the objects and purposes for which said appropriations are made and the amounts hereby appropriated for such purposes are as follows, to-wit:

I. GENERAL CORPORATE FUND

ADMINISTRATIVE DEPARTMENT

400121	Salary of Village President	\$	3,300.00
400221	Salary of Village Liquor Control Commissioner	\$	2,520.00
400321	Allowance for President's Expenses incurred in course of duties	\$	5,100.00
400421	Salary of Village Trustees	\$	13,320.00
400521	Allowance for Trustee's Expenses incurred in course of duties	\$	25,200.00
400621	Salary of Village Clerk	\$	27,300.00
400721	Allowance for Clerk's Expenses incurred in course of duties	\$	4,200.00
400821	Salary of Village Collector	\$	28,600.00
400921	Salary of Village Treasurer	\$	50,000.00
401021	Code Enforcement Officer	\$	5,088.00
401121	Contractual Bookkeeping Service	\$	10,000.00
401221	Fees to the Village Building Commissioner and Inspectors	\$	5,000.00
401321	Salary of Board of Local Improvement	\$	7,200.00
401421	Salary of Office Help	\$	25,000.00
401521	Legal Services Rendered by Village Attorney	\$	120,000.00
401621	Contractual Legal Services - Ordinance Recodification	\$	1,000.00
401721	Legal Services - Special Counsel	\$	40,000.00
401821	Auditing/Appraisals/Actuarial Services	\$	45,000.00
401921	Engineering Fees	\$	25,000.00
402021	Compensation for Special Meetings	\$	1,000.00
402121	Engineering Fees - Special Projects	\$	4,000.00
402221	Contractual Services - Grant Programs	\$	4,500.00
402321	Advertising and Publication Expenses	\$	6,500.00
402421	Election Expenses	\$	500.00
402521	Pension Fund	\$	10,000.00
402621	Postage	\$	3,000.00
402721	Telephone Service/Pagers/Cable Service	\$	40,000.00

402821	Office Equipment-Purchases	\$	4,000.00
402921	Office Equipment-Rental	\$	5,000.00
403021	Office Equipment-Maintenance	\$	3,500.00
403121	Office Supplies/Computer Software	\$	7,000.00
403221	Zoning Supplies	\$	450.00
403321	Dues to Mayors' & Managers' Association	\$	5,000.00
403421	Dues to Municipal League	\$	1,000.00
403521	Drug-Free/Need-Free Program	\$	1,500.00
403621	Surety Bonds	\$	300.00
403721	Group Hospital, Life Ins. For Full-Time Employees & Retirees	\$	10,000.00
403821	Self Insurance Pool Contribution-General, Work Compensation & Motor Fleet Liability	\$	120,000.00
403921	Interest on Loans	\$	500.00
404021	Longevity	\$	5,500.00
404121	Unemployment Insurance Tax & Administration	\$	6,500.00
404221	Land Acquisition	\$	10,000.00
404321	Contractual Services-Cable Television Consultant	\$	500.00
404421	Purchase of Municipal Signs	\$	1,000.00
404521	Bond & Interest Agents' Fees	\$	1,000.00
404821	Stickers and Licenses	\$	6,000.00
405021	Medicare Taxes & Unemployment Insurance	\$	500.00
405121	Landscaping & Beautification	\$	7,000.00
405221	Economic Development Consultant	\$	15,000.00
405321	Special Events/Community Center/Senior Center	\$	3,000.00
405421	Phase II engine Cal-Sag	\$	15,000.00
405521	Contingencies	\$	12,000.00
405621	CDBG Grant Fund	\$	500.00
465555	Credit Card Fees	\$	3,000.00
	TOTAL ADMINISTRATIVE DEPARTMENT	\$	757,078.00

POLICE DEPARTMENT

410121	Salary of Policemen	\$	361,500.00
410221	Longevity	\$	10,000.00
410321	Court Attendance Compensation	\$	10,000.00
410421	Holiday & Vacation Compensation for Police Dept. Employees	\$	50,000.00
410521	Police Uniform Allowance	\$	6,000.00
410621	Salary of Department Head	\$	73,170.00
410622	Salary of Deputy Chief	\$	68,500.00
410721	Allowance for Dept. Head's Expenses incurred in course of duties	\$	1,200.00
410722	Allowance for Deputy Chief Expenses	\$	600.00
410821	Court Clerk Fees	\$	1,440.00
410921	Salary of Part Time Policemen	\$	165,000.00
411021	Longevity for Dispatchers	\$	2,400.00
411121	Policemen's Uniform Allowance	\$	1,800.00
411221	Salary of Radio Operators	\$	135,000.00
411321	Radio Operators' Uniform Allowance	\$	1,500.00
411421	Compensation of Civilian Employees	\$	41,500.00
411521	Pension for Civilian Employees	\$	13,000.00
411621	Matrons Pay	\$	1,000.00

411821	Salary of Village Prosecutor	\$	25,500.00
411921	Police Services Contracted	\$	6,000.00
412021	Building Addition Furnishings	\$	500.00
412121	Bond for Police & Weapon Insurance	\$	500.00
412221	Gasoline & Oil for Police Vehicles	\$	36,000.00
412321	Maintenance of Police Vehicles	\$	12,500.00
412421	Contractual Service for Maintenance of Technology Equipment	\$	15,000.00
412521	Police Supplies	\$	7,000.00
412621	Police Training Expense	\$	4,500.00
412721	Meals for Prisoners	\$	1,200.00
412821	Purchase of Office Equipment/Software	\$	2,500.00
412921	Purchase of Police Vehicles	\$	52,000.00
413021	Administrative Assistant	\$	20,000.00
413121	Purchase of Small Equipment	\$	5,000.00
413221	Professional Consultant Fees	\$	5,000.00
413321	Major Case Task Force	\$	2,000.00
413421	Office Supplies	\$	4,000.00
413521	Health & Innoculation	\$	1,500.00
413522	Group Healthcare Insurance	\$	200,000.00
413621	Medicare Taxes	\$	10,000.00
413721	Vehicle MDT Terminals	\$	5,000.00
413821	Contingencies	\$	-
TOTAL POLICE DEPARTMENT			\$ 1,359,310.00

FIRE DEPARTMENT

420121	Salary of Volunteer Firemen	\$	70,000.00
420221	Salary of Fire Chief	\$	5,752.00
420321	Allowance for Fire Chief's Expenses incurred in course of duties	\$	1,510.00
420421	Firemen's Disability and Income Protection Insurance	\$	750.00
420521	Firemen's Funeral Assessment Fund	\$	500.00
420621	Firemen's Uniform Allowance	\$	1,500.00
420721	Firemen's Training Expense	\$	2,500.00
420821	Contractual Emergency Medical Service	\$	20,000.00
420921	Gasoline & Oil for Fire Vehicles	\$	10,000.00
421021	Fire Services Contracted	\$	4,000.00
421121	Maintenance of Fire Emergency Vehicles	\$	25,000.00
421221	Maintenance of Radios/Signals/Pagers	\$	2,500.00
421321	Maintenance of Fire House	\$	5,000.00
421421	Purchase of Radios/Pagers	\$	2,500.00
421521	Replacement of Fire House Doors	\$	2,000.00
421621	Purchase of Fire Trucks/Emergency Vehicles	\$	33,000.00
421721	Purchase of Fire Hoses	\$	2,500.00
421821	Purchase of Fire Equipment	\$	15,000.00
421921	Purchase of Emergency Medical Equipment	\$	5,000.00
422021	Expenses for Fire Inspector's Salary	\$	500.00
422121	Maintenance of Equipment	\$	\$8,500.00
422221	Pension	\$	1,000.00
422321	Medicare	\$	250.00
422421	Hazardous Materials Allocations	\$	1,125.00
422521	Medical Services for Firemen	\$	4,000.00
422621	First Responder	\$	750.00
422721	Purchase of Camera on Fire Dept.	\$	1,000.00
422821	Contingencies	\$	2,000.00
TOTAL FIRE DEPARTMENT			\$ 228,137.00

PUBLIC WORKS DEPARTMENT

440121	Salary of Supt. Of Public Works	\$	57,865.00
440221	Longevity	\$	8,500.00
440321	Salary of Laborers	\$	135,000.00
440421	Salary of Janitor	\$	8,500.00
440521	Salary of Summer Teen Laborers	\$	14,000.00
440621	Gasoline & Oil for Public Works Vehicles	\$	22,000.00
440721	Maintenance of Motorized Vehicles	\$	40,000.00
440821	Maintenance of Village Bldgs and/or Gasoline Storage Tanks	\$	20,000.00
440921	Maintenance and/or Replacement of Traffic Signs	\$	4,000.00
441021	Energy for Village Buildings	\$	7,500.00
441121	Electricity for Street Lighting	\$	80,000.00
441221	Maintenance to Traffic & Street Lighting	\$	15,000.00
441321	Purchase of Materials for Maintenance to Alleys	\$	7,000.00
441421	Purchase of Vehicle/ Heavy Machine	\$	50,000.00
441521	Purchase of Small Equipment	\$	2,000.00
441621	Purchase of Tools	\$	1,200.00
441721	Lease of Equipment/Rentals	\$	1,000.00
441821	Tree/Stump Removal and/or Replacement	\$	5,000.00
441921	Street Replacement and/or Resurfacing Program	\$	50,000.00
442021	Curb and Sidewalk Replacement Program	\$	15,000.00
442121	Purchase of Equipment	\$	25,000.00
442221	Pension of Employees	\$	10,000.00
442222	PW Local 710 Union Dues	\$	3,500.00
442321	Purchase & Installation of Traffic Signals	\$	3,000.00
442421	Animal Control	\$	2,000.00
442521	Addition to Public Works Buildings	\$	1,000.00
442621	Maintenance to Small Equipment	\$	3,000.00
442721	Holiday and Vacation Compensation for P.W. Employees	\$	15,000.00
442821	Municipal Site Improvement	\$	10,000.00
442921	Site Improvements/furnishings/Senior Citizen Center	\$	5,000.00
443021	Senior Center Custodian Salary	\$	5,000.00
443121	Lawn Maint. Residential/vacant Properties	\$	\$5,000.00
443221	Medicare Taxes	\$	2,000.00
443321	Purchase of Safety Equipment	\$	9,000.00
443421	Medical Exam	\$	5,000.00
443521	Contingencies	\$	4,000.00
443621	Group Health Care Insurance	\$	40,000.00
	TOTAL PUBLIC WORKS DEPARTMENT	\$	<u>691,065.00</u>

HEALTH DEPARTMENT

450121 Fees to Physicians, Nurses and Assistants	\$	1,000.00
450221 Surplus Food Distribution Expenses	\$	500.00
450321 Library Services	\$	7,000.00
450421 Medical and Testing Supplies	\$	500.00
450521 Purchase of Office Equipment and/or Furniture	\$	500.00
450621 Postage, Printing and/or Office Supplies	\$	500.00
450721 Pest and Rodent Control	\$	2,000.00
450821 Contractual Inspection Services	\$	3,000.00
450921 Condemnation & Demolition of Buildings	\$	10,000.00
451021 Contingencies	\$	1,000.00
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TOTAL HEALTH DEPARTMENT	\$	26,000.00

COMMUNITY CENTER

452000 Community Center Coordinator	\$	10,000.00
452001 Community Center/Misc	\$	8,000.00
	\$	<hr/>
		18,000.00

BOARD OF FIRE AND POLICE COMMISSIONERS

460121 Attorney Fees	\$	5,000.00
460221 Consultant Fees	\$	1,500.00
460321 Court Reporter Fees	\$	1,500.00
460421 Fees for Examinations	\$	8,000.00
460521 Dues to Illinois Fire & Police Commissioners	\$	400.00
460621 Postage, Printing and/or Supplies	\$	300.00
460721 Publication Expense	\$	2,000.00
460821 Secretary's Fees	\$	1,200.00
460921 Contingencies	\$	1,000.00
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TOTAL BOARD OF FIRE AND POLICE COMMISSIONERS	\$	20,900.00

ROAD AND BRIDGE DEPARTMENT

For road and bridge purposes in addition to expenses itemized in Paragraph I - PUBLIC WORKS DEPARTMENT hereof.

470121	Salary of Laborers	\$	10,000.00
470221	Gas, Oil & Grease for Motorized Equipment	\$	15,000.00
470321	Maintenance of Plows & Spreaders	\$	5,000.00
470421	Materials for Snow/Ice Removal	\$	7,000.00
470521	Material for Street Repairs	\$	5,500.00
470621	Purchase/Rental of Equipment	\$	2,600.00
470721	Medicare Taxes	\$	500.00
470821	Contingencies	\$	500.00
TOTAL ROAD AND BRIDGE DEPARTMENT			\$ 46,100.00

EMERGENCY SERVICES AND DISASTER DEPARTMENT

600121	Allowance for Director's Expenses incurred	\$	350.00
600221	First Aid Supplies and/or Equipment	\$	1,500.00
600321	Purchase of Protective Equipment	\$	4,000.00
600421	Purchase of Radios and/or Sirens	\$	2,700.00
600521	Purchase of Motorized Equipment	\$	500.00
600621	Maintenance of Vehicles and/or Equipment	\$	2,000.00
600721	Gasoline and Oil for Motorized Vehicles	\$	1,500.00
600821	Insurance for Motorized Vehicles	\$	1,000.00
600921	Workmen's Compensation Insurance	\$	1,000.00
601021	Contingencies	\$	300.00
TOTAL EMERGENCY SERVICES AND DISASTER DEPARTMENT			\$ 14,850.00

TOTAL GENERAL CORPORATE FUND

\$ 3,161,440.00

II.

WATER DEPARTMENT

500123	Salary of Water Works Engineer	\$	48,000.00
500223	Salary of Water Meter Readers	\$	10,000.00
500323	Billing and/or Accounting Expenses	\$	20,000.00
500423	Payment on Contract with City of Calumet City, IL for Cost of Construction of Dolton Ave./State Street Improvement Project	\$	1,000.00
500523	Postage, Printing, Stationery and/or Supplies	\$	4,000.00
500623	Purchase of Office Equipment	\$	500.00
500723	Unemployment Insurance	\$	500.00
500823	Pension	\$	2,500.00
500923	General Liability Insurance	\$	5,000.00
501023	Water Meter Installation	\$	1,000.00
501123	Salary of Special Water Meter Readings	\$	900.00
501223	Legal Fees-Special Projects	\$	1,000.00
501323	Consultant Fees	\$	2,500.00
501423	Inspection Fees	\$	500.00
501523	Purchase of Water	\$	300,000.00
501623	Purchase of Fire Hydrants	\$	1,000.00
501723	Purchase of Meters, Seals and/or Pumps	\$	5,000.00
501823	Purchase of Water Dept Motor Vehicle	\$	6,000.00
501923	Maintenance of Water Department Vehicle	\$	4,000.00

502023	Fuel and Oil for Water Department Vehicle	\$	2,500.00
502123	Energy for Water Works Supply	\$	15,000.00
502223	Telephone & Alarm System	\$	1,000.00
502323	Maintenance of Reservoir	\$	10,000.00
502423	Maintenance of Water Pumps	\$	5,000.00
502523	Maintenance of Water Lines	\$	34,000.00
502623	Maintenance of Water Valves	\$	10,000.00
502723	Installation and/or Maintenance of Fire Hydrants	\$	5,000.00
502823	Construction of Water Reservoir & Construction and Financing of Water Meter Vault	\$	15,000.00
502923	Construction of Water Lines	\$	15,000.00
503023	Land Acquisition for Water Reservoir	\$	5,000.00
503123	Maintenance to Pump Station	\$	10,000.00
503223	Engineer's Fees-Water Supply Construction Project	\$	7,500.00
503323	Water Testing	\$	5,000.00
503423	IEPA Loan	\$	6,000.00
503523	Medicare Taxes	\$	750.00
503623	Water Vulnerability Study	\$	7,500.00
503723	Special Assistance to Water Works Engineer	\$	1,500.00
503823	Contingencies	\$	1,800.00
TOTAL WATER DEPARTMENT		\$	570,950.00

III.

BOND AND INTEREST FUND

550528	Payment of Principal and Interest due on Corporate Purpose Bonds-Series 2006	\$	118,820.00
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TOTAL BOND AND INTEREST FUND

\$ 118,820.00

IV.

GARBAGE DISPOSAL DEPARTMENT

660126	Salary of Laborers	\$	40,000.00
660226	Billing and/or Accounting Expenses	\$	4,000.00
660326	Stationery and/or Supplies	\$	500.00
660426	General Liability Insurance and Workmen's Compensation	\$	12,000.00
660526	Pension	\$	1,500.00
660626	Purchase of Refuse Containers	\$	4,000.00
660726	Unemployment Compensation Insurance	\$	200.00
660826	Garbage and/or Refuse Dumping Fees	\$	100,000.00
660926	Purchase of Refuse Truck	\$	200,000.00
661026	Purchase of Small Tools and/or Equipment	\$	1,000.00
661126	Purchase of Garbage Bags/Seals	\$	500.00
661226	Maintenance and/or Repair to Motorized Vehicles	\$	10,000.00
661326	Gasoline and Oil for Motorized Vehicles	\$	6,000.00
661426	Medicare Taxes	\$	1,000.00
661526	Contingencies	\$	8,000.00
TOTAL GARBAGE DISPOSAL DEPARTMENT		\$	388,700.00

V.

SEWER FUND

700127 Salary of Lift Station Operator	\$	5,000.00
700227 Labor for cleaning sewers, curbs, drains and/or catch basins	\$	6,500.00
700327 Construction of sewers, catch basins and/or drains and lift station	\$	5,000.00
700427 Maintenance to Sewer Lift Station and/or Pumps	\$	3,000.00
700527 Purchase of new sewer pumps and/or valves	\$	5,000.00
700627 Electricity for pumps	\$	10,000.00
700727 Contractual Services for sewer line televising and/or inspection	\$	5,000.00
700827 Emergency Service	\$	5,000.00
700927 Billing and Postage Expenses	\$	3,500.00
701027 General Liability Insurance	\$	7,000.00
701127 Pension	\$	500.00
701227 Repairs to Sewer Lines, Catch Basins or Street Drains	\$	15,000.00
701327 Engineering Fees	\$	5,000.00
701427 IEPA Sewer Discharge Fee	\$	5,000.00
701527 Laborer in Sewer Department	\$	1,500.00
701627 Contingencies	\$	1,000.00
TOTAL SEWER FUND	\$	83,000.00

VI.

POLICE PENSION FUND, 40 ILCS 5/3-101., et. Seq.

770128 Payment to Police Pension Fund	\$	250,000.00
TOTAL POLICE PENSION FUND	\$	250,000.00

VII.

PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1., et. Seq.

771029 Public Benefit for Assessment against the Village of Burnham	\$	5,000.00
TOTAL PUBLIC BENEFIT FUND	\$	5,000.00

VIII.

LOSS IN COLLECTION

100132 Loss in Collection	\$	50,000.00
TOTAL LOSS IN COLLECTION	\$	50,000.00

FOR GENERAL CORPORATE FUND: **RECAPITULATION**

ADMINISTRATIVE DEPARTMENT	\$	757,078.00	
POLICE DEPARTMENT	\$	1,359,310.00	
FIRE DEPARTMENT	\$	228,137.00	
PUBLIC WORKS DEPARTMENT	\$	691,065.00	
HEALTH DEPARTMENT	\$	26,000.00	
COMMUNITY CENTER	\$	18,000.00	
BOARD OF FIRE AND POLICE			
COMMISSIONERS	\$	20,900.00	
ROAD AND BRIDGE DEPARTMENT	\$	46,100.00	
EMERGENCY SERVICES AND			
DISASTER DEPARTMENT	\$	14,850.00	
TOTAL FOR GENERAL CORPORATE FUND			\$ 3,161,440.00
TOTAL FOR WATER DEPARTMENT FUND			\$ 570,950.00
TOTAL FOR BOND AND INTEREST FUND			\$ 118,820.00
TOTAL FOR GARBAGE DISPOSAL DEPARTMENT			\$ 388,700.00
TOTAL FOR SEWER FUND			\$ 83,000.00
TOTAL FOR POLICE PENSION, 40 ILCS 5/3-101. Et. Seq.			\$ 250,000.00
TOTAL FOR PUBLIC BENEFIT FUND, 65 ILCS 5/9-2-1, Et. Seq.			\$ 5,000.00
TOTAL FOR LOSS IN COLLECTION			\$ 50,000.00
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			\$ 4,627,910.00
			<hr/>
		<u>TOTAL APPROPRIATIONS</u>	\$ 4,627,910.00

DAVID ORR
TAX EXTENSION DIVISION

JUL 30 2013

RECEIVED BY
COOK CO. CLERKS OFFICE

Section 2. All unexpended balances of any items or items of general appropriation for all municipal purposes made by this Ordinance may be applied toward making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

Section 3. The appropriation herein made for any purpose shall be regarded only as the anticipated maximum amount to be expended under the respective appropriation account and not to be construed as a commitment, agreement, obligation or liability of the Village and such appropriation is subject to further approval as to the expenditure thereof by the Village Board.

Section 4. This Ordinance shall be in full force and effect after its passage and approval as provided by law, but it shall subsequently be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

Section 5. This Ordinance and each of its terms shall be effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or, (b) legislate in a manner or regarding a manner not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the Village of Burnham, Cook County, Illinois that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, this Ordinance should supersede state law in that regard within its jurisdiction.

Section 6. This Ordinance shall be published by printing in pamphlet form by the authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois.

PASSED by the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, this 9th day of July, 2013.


ROLL CALL VOTE:

AYES: John J. Cap, Ray Espino, Brenda Greer, Carmella Richarson and Travis Claybrooks

NAYS: NONE

ABSENT: NONE

RECEIVED BY
COOK CO. CLERKS OFFICE
JUL 30 2013
DAVID ORR
TAX EXTENSION DIVISION



Village Clerk

APPROVED by me this 9th day of July, A.D., 2013



Village President

ATTEST:


Village Clerk

(SEAL)

RECORDED in Village Records: July 9, 2013

PUBLISHED in pamphlet form by authority of the President and Board of Trustees of the Village of Burnham, Cook County, Illinois, on July 19, 2013.

ATTEST:



Village Clerk

(SEAL)

DAVID ORR
TAX EXTENSION DIVISION

JUL 30 2013

RECEIVED BY OFFICE
COOK CO. CLERKS